Attachment B

Capital Asset Expenditures

Fiscal Year 16-17 Third Countywide Budget Amendment (By Account Category)

Equipment (Automotive)

Qty.	Description	Office	Fund	SBU Amount		
2	Ford Explorer		201 101	20320	\$	56,350
1	Havis Transport Insert		153 101	20301	\$	24,465
1	Ford C-Max hybrid		494 1,589	50105	\$	24,994
					\$	105,809
Other Equipment						
Qty.	Description	Office	Fund	SBU	BU Amount	
1	Tuff Shed		301 101	20601	\$	6,654
					\$	6,654