



COUNTY OF NEVADA
COMMUNITY DEVELOPMENT AGENCY
DEPARTMENT OF PUBLIC WORKS
950 MAIDU AVENUE, P.O. BOX 59902
NEVADA CITY, CA 95959-7902
(530) 265-1411 FAX (530) 265-9849 www.nevadacountyca.gov

Trisha Tillotson
Community Development Agency Director

Heba El-Guindy
Director of Public Works

NEVADA COUNTY SANITATION DISTRICT NO. 1
BOARD OF DIRECTORS
Board Agenda Memo

MEETING DATE: January 9, 2024

TO: Board of Directors

FROM: Heba El-Guindy, Director of Public Works

SUBJECT: **Resolution Authorizing the Purchase of Four New Vehicles for the Sanitation Fleet by the Nevada County Sanitation District No. 1 Board of Directors for a Total Cost of \$307,434 and Amending the Budget for Fiscal Year 2023/24 and Releasing Fund Balance in the Amount of \$54,602 (4/5 Affirmative Vote Required)**

RECOMMENDATION: Approve the attached Resolution.

FUNDING: Funding is for Fiscal Year 2023/24 and is included in the Sanitation District Budget. A Budget Amendment in the amount of \$54,602 covering the increase in costs is needed and included in the attached Resolution. There is no impact to the County's General Fund.

BACKGROUND: The Sanitation District requests approval to purchase four new vehicles:

1. 2024 Ford F350 SuperCab 4x4 with utility box and lumber rack (\$88,914.09)
2. 2024 Ford F350 SuperCab 4x4 with utility box, lumber rack, and Snowdogg TE90 snowplow (\$101,994.22)
3. 2024 Ford F150 SuperCab 4x4 (\$53,280.64)
4. 2024 Ford Expedition 4x4 (63,244.83)

The Sanitation District Fleet has several vehicles that are nearing the end of their service life. To increase the reliability of the fleet and decrease the cost of ongoing maintenance, the District has identified four vehicles that should be replaced. When the new vehicles are received, the replaced vehicles will be taken out of service and auctioned off to help offset some of the costs of the new vehicles. Of the new vehicles requested, one will be outfitted with a snowplow that will also increase the District's ability to independently respond to routine and emergency service calls in District areas where access can be affected by snowfall.

Purchase of the new vehicles requires approval by the Board of Directors to acquire these capital assets. The total cost of the four new vehicles is \$307,433.78 including associated tax and fees.

Attachments:

1. Resolution Authorizing the Purchase of Four Vehicles for the Sanitation Fleet and Amending Fiscal Year 2023/24 Budget and Releasing Fund Balance in the Amount of \$54,602.
2. Vehicle Purchase Specifications and Details for each of the four vehicles.

Item Initiated by: Brad Torres, Wastewater Division Manager
Approved by: Heba El-Guindy, Director of Public Works