

**COUNTY OF NEVADA
BUDGET AMENDMENT REQUEST**

(Please group all related transactions together)

Fiscal Year: 17/18
 Dept. Name: Elections
 Transfer # _____
 Control # _____

Type of Request: In Budget Transfer (within one Fund and one SBU)
 Increase/Decrease in Appropriations: BOS Reso. # _____ (if applicable)

ORG Title	Org Code				Current Budget	Debits - Revenue + Expense	Credits - Revenue + Expense	New Budget	Impact on Fund Balance	Description
	Fund No. #####	SBU #####	Office2 ###	Sub-service #####						
Elections	0101	10501	073	1000	21,302	1,316		22,618	(1,316)	Anticipated overtime increase
Elections	0101	10501	073	1000	81,168	72,714		153,882	(72,714)	Increase in temporary staff salaries
Elections	0101	10501	073	1000	29,450		5,000	24,450	5,000	Decrease in poll book expense due to use of computers in polling locations
Elections	0101	10501	073	1000	9,285	10,400		19,685	(10,400)	Secure cabinets, printers and lables
Elections	0101	10501	073	1000	1,943	38,377		40,320	(38,377)	Computers and Laptops for polling locations
Elections	0101	10501	073	1000	8,484	1,000		9,484	(1,000)	Central Services Mail distribution increase
Elections	0101	10501	073	1000	60,679		20,000	40,679	20,000	Offset for salary and benefits
Elections	0101	10501	073	1000	5,280	2,000		7,280	(2,000)	Polling Place Rental
Elections	0101	10501	073	1000	308,306	199,334		507,640	(199,334)	Drop boxes, translation services, mailiers, ballot stock, precinct salaries, postage, ballot printing, VTP printing,
Elections	0101	10501	073	1000	35,804	3,000		38,804	(3,000)	IT expenditures
TOTALS:					\$ 328,141	\$ 25,000	\$ 864,842	\$ (303,141)		Note: Round amounts to nearest dollar

Description of Need for Budget changes, including applicable references to your current Fiscal Year Performance Measures: (Attach other pages as needed)

Please attach documentation of need for change including any applicable salary calculations

Prepared by: Ashley Kelly Date: 1-5-18
 APPROVED BY: Gregory Adams Date: 1-8-18
 Dept. Head Signature: _____ Date: _____
 CEO Analyst Signature: _____ Date: _____