



## Information and General Services Department

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*Information Systems*  
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*Airport*  
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### **NEVADA COUNTY BOARD OF SUPERVISORS** **Board Agenda Memo**

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**MEETING DATE:** October 8, 2019

**TO:** Board of Supervisors

**FROM:** Steve Monaghan, Chief Information Officer

**SUBJECT:** Resolution rescinding Resolution 19-420 and approving Amendment No. 1 to the Agreement with Megabyte Systems, Inc. for the MPTS Property Tax System Maintenance related to adding a Test Server, increasing the support and maintenance by \$750 per month, authorizing the Chair of the Board of Supervisors to execute the Amendment

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**RECOMMENDATION:** Adopt the Resolution

**FUNDING:** The Megabyte Property Tax System Maintenance is paid out of the Assessor, Auditor Controller, and Treasurer Tax Collector budgets and is included in the FY 19/20 budgets. There is no budget amendment requested and no additional impact on the general fund.

**BACKGROUND:**

On June 27, 2017, through Resolution 17-366, the County entered into a contract with Megabyte Systems, Inc. for implementation and maintenance of a Megabyte property tax system (MPTS). On July 23, 2019, per Resolution 19-420, the Nevada County Board of Supervisors approved Amendment No. 1 to the contract with Megabyte Systems, Inc., adding a test server and increasing the support and maintenance services by \$750 per month. Following adoption of Resolution 19-420, but prior to full ratification of the Amendment No. 1, the County and Megabyte Systems, Inc. determined that modifications to the Amendment No. 1 were necessary, as related to requirements of the test server and weekly install process to keep MPTS software up to date. Accordingly, it is requested that the Board of Supervisors rescind Resolution 19-420, and approve the revised Amendment No. 1 via this proposed Resolution.

The current term of the Agreement with MPTS Property Tax System Maintenance began on July 1, 2018, the go live date, and will continue for an initial term of 36 months with an option to renew the agreement for three consecutive three-year terms. In Fiscal Year 18/19 the annual support and maintenance cost was \$240,000.00. For Fiscal Year 19/20 the annual software support and

maintenance is in the amount of \$272,157.65 starting in July 2019, which increases by CPI each year. This contract amendment number 1 will add the MPTS Test Server that will function as the Test Application and SQL server to the Scope of Work and the monthly cost of \$750.00 per month, increasing by CPI each year, to the Payment for Maintenance Services. This will bring the annual software support and maintenance for Fiscal Year 19/20 to \$281,157.65. In all other respects the agreement remains in full force and effect.

**Item Initiated by:** Elise Strickler  
**Approved by:** Steve Monaghan

Submittal Date: September 23, 2019