

EXHIBIT A

Fiscal Year 2017/18

**AN AGREEMENT FOR FIXED ROUTE TRANSIT SERVICES BETWEEN
THE COUNTY OF NEVADA AND THE COUNTY OF PLACER**

FY2017-18 Calculation of Transit Service Charges

FY 2017-18 Route 5 Costs = \$249,075

<u>Fiscal Year 2017/18 - Total Route 5 Cost: \$249,075</u>				
Basis of Cost Share	Weighting Factor*	Weighted Cost	Placer County Share	Share from Placer County
Ridership	70%	\$174,353	43%	\$74,967
Service Hours	15%	\$ 37,361	7%	\$ 2,615
Service Miles	15%	\$ 37,361	11%	\$ 4,110
			TOTAL	\$ 81,692

*(Weighting factor pre-determined in negotiations with Placer County.)

Ridership = Trips originating in Placer County – 26 divided by 60 = 43%

**Service Hours = Total Route Service Hours = 2,500 divided by 2 = 1,250
1,250 divided by total GCS Service Hrs (16,860) = 7%**

**Service Miles = Total Route Service Miles = 69,000 divided by 2 = 34,500
34,500 divided by total GCS Service Miles (304,626) = 11%**

County of Nevada Transit Service Division carries vehicle liability insurance coverage through the California Transit Indemnity Pool (Cal TIP)