



RESOLUTION No. _____

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION APPROVING AMENDMENT 1 TO THE CONTRACT WITH NEVADA COUNTY SUPERINTENDENT OF SCHOOLS FUNDED BY THE MENTAL HEALTH STUDENT SERVICES ACT TO INCREASE THE MAXIMUM CONTRACT PRICE FROM \$1,018,827 TO \$1,190,715 (AN INCREASE OF \$171,887.27) ROLLING OVER UNSPENT FUNDS TO GRANT YEAR 3 (2023/2024), AMEND EXHIBIT A TO REFLECT A PROVISION OF ONE ON ONE SUPPORT TO STUDENTS AND THEIR FAMILIES OUTSIDE OF SCHOOL HOURS, AMEND EXHIBIT "B" SCHEDULE OF CHARGES AND PAYMENTS TO REFLECT THE INCREASE IN THE MAXIMUM CONTRACT PRICE FOR THE CONTRACT TERM OF JULY 1, 2023 THROUGH JUNE 30, 2024 AND AUTHORIZING AND DIRECTING THE AUDITOR-CONTROLLER TO AMEND THE BEHAVIORAL HEALTH DEPARTMENT'S BUDGET FOR FY 2023/24 (4/5 AFFIRMATIVE VOTE REQUIRED)

WHEREAS, on June 27, 2023, per Resolution Res 23-294, the Nevada County Board of Supervisors authorized the execution of the Professional Services Contract between the County of Nevada and the Nevada County Superintendent of Schools (NCSOS) for the services related to the provision of behavioral and mental health services in elementary and middle schools; and

WHEREAS, the overall objective of the contract is to improve the behavioral health of Nevada County Youth through the expansion of behavioral health services in Western Nevada County schools as funded by the Mental Health Student Services Act (MHSSA) grant. NCSOS provides in-classroom behavioral support through twelve Registered Behavioral Technicians (RBT), three Board Certified Behavioral Analysts (BCBA), and a Lead BCBA.

WHEREAS, the Mental Health Services Oversight & Accountability Commission approved the rollover of unused funds for the MHSSA grant from Grant Year 2 (2022/2023) to Grant Year 3 (2023/2024) in the total amount of \$171,888;

WHEREAS, Nevada County Behavioral Health intends to allocate the rollover funds to NCSOS to cover increased salary costs for the BCBA and RBT positions;

WHEREAS, the roles and responsibilities of the Registered Behavioral Technician will include the ability to provide one on one support time for students and their family members outside of school hours as needed, depending on availability and interest; and.

WHEREAS, the parties desire to amend their Agreement to increase the maximum contract price from \$1,018,827 to \$1,190,715 (an increase of \$171,888), amend Exhibit A to include additional RBT allowable funded activities, and amend Exhibit "B" Schedule of Charges and Payments to reflect the increase in the maximum contract price for the contract term of July 1, 2023 through June 30, 2024.

NOW, THEREFORE, BE IT HEREBY RESOLVED by the Board of Supervisors of the County of Nevada, State of California, that Amendment 1 to the Professional Services Contract by and between Nevada County and NCSOS, pertaining to the provision of services related to mental health services in elementary and middle schools as funded by MHSSA in the maximum amount of \$1,190,715 for the contract term of July 1, 2023 through June 30, 2024, be and hereby is approved, and that the Chair of the Board of Supervisors is authorized to execute the Amendment on behalf of the County of Nevada and directing the Auditor-Controller to amend the Behavioral Health Department's Budget for Fiscal Year 2023/24.

Increase 1589-40104-493-1000 / 521520

\$171,888