

Attachment B

Capital Asset Expenditures

Fiscal Year 15-16 First Countywide Budget Amendment (By Account Category)

Equipment (Other)

<i>Qty.</i>	<i>Description</i>	<i>Office</i>	<i>Fund</i>	<i>SBU</i>	<i>Amount</i>
1	Vulcan Hart Kitchen Braising Pan	Sheriff Corrections	0101	20301	\$ 18,810
					<u>\$ 18,810</u>

Equipment (Automotive)

<i>Qty.</i>	<i>Description</i>	<i>Office</i>	<i>Fund</i>	<i>SBU</i>	<i>Amount</i>
1	Harvis Transport Van Insert	Sheriff - Corrections	101	20301	\$ 37,000
					<u>\$ 37,000</u>

Grand Total Capital Asset Expenditures \$ 55,810