



COUNTY OF NEVADA
COMMUNITY DEVELOPMENT AGENCY
DEPARTMENT OF PUBLIC WORKS
 950 MAIDU AVENUE, NEVADA CITY, CA 95959-8617
 (530) 265-1411 FAX (530) 265-9849 www.mynevadacounty.com

Trisha Tillotson
 Community Development Agency Director

George Schureck
 Interim Director of Public Works

NEVADA COUNTY BOARD OF SUPERVISORS
Board Agenda Memo

MEETING DATE: March 26, 2024

TO: Board of Supervisors

FROM: George Schureck, Interim Director of Public Works

SUBJECT: Authorization to Rescind Regional Surface Transportation Program Fiscal Year 2023/24 un-used Allocations for the Donner Pass Road Improvement Project and reallocate those funds to General Maintenance listed in the Fiscal Year 2023/24 Allocations Approved in Resolution 23-155 in the amount of \$14,774.50 District - All

RECOMMENDATION: Adopt resolution for authorization to rescind Regional Surface Transportation Program (RSTP) FY 23/24 un-used allocations on the Donner Pass Road Improvement Project to enable funding other FY 23/24 allocations approved in Resolution 23-155.

FUNDING: The projects for which RSTP funds are being requested are in the Nevada County Department of Public Works Capital Improvement Plan 2023 Annual Update (CIP).

BACKGROUND: On April 18, 2023, the Nevada County Board of Supervisors approved Resolution 23-155 approving the 2023 CIP. The Donner Pass Road Improvement Project has been completed with a fund balance in the amount of \$14,774.50. In order to use these remaining funds on other projects the funds need to be rescinded and reallocated.

RSTP funds are Regional Surface Transportation Program funds that are apportioned to specific regions within a state, and locally managed and administered by Nevada County Transportation Commission (NCTC) for Nevada County. Staff is requesting authorization to rescind and reallocate the unused portion of funds from the Donner Pass Road Improvement Project. The following table shows Nevada County’s request for RSTP funds that need to be rescinded in order to reallocate them for other projects in FY 2023/24.

RSTP Reallocation Request for 2023/24

Project	Request Details	Amount Requested
Allocation Request for FY 2023/24		
General Maintenance	New allocation for pavement repairs, road maintenance, snow removal, graveling, signs, etc.	\$14,774.50
Rescind Previous FY Allocations		
Donner Pass Road Improvements (2023/24) (R19-11)	Rescind FY 2023/24 funding for project	(\$14,774.50)
Total		\$0

The projects for RSTP funding are consistent with the County's 2023 CIP that was approved with resolution 23-155. Staff requests that the Board approve the attached resolution rescinding and reallocating \$14,774.50 of RSTP funds.

Attachments:

1. Attachment A Resolution for Authorization to Rescind Regional Surface Transportation Program Fiscal Year 23/24 un-used Allocations for the Donner Pass Road Improvement Project and reallocate those funds to General Maintenance listed in the Fiscal Year 23/24 Allocations Approved in Resolution 23-155 in the amount of \$14,774.50.

Item Initiated by: Patrick Perkins, Principal Civil Engineer
Approved by: George Schureck, Interim Director of Public Works