

Attachment A

FY 2022-23 4th Quarter Consolidated American Rescue Plan Act (ARPA) Budget Amendment Request

Item	SBU Title	Org Code	Account	Current Budget	Adjustment	New Budget	Impact to GF Contingency	Impact to Budgeted Fund Balance	Description
AR01CW4	Economic Development	1111109022720210	532205	-	137,370	137,370	-	(137,370)	ARPA Project ECON01: Community Resiliency Grants Program
Subtotal					137,370		-	(137,370)	
AR02CW4	Sheriff Services	1111202011520601	520900	8,000	21,518	29,518	-	(21,518)	ARPA Project OTHER09: Outdoor Recreation Public Safety
Subtotal					21,518		-	(21,518)	
AR03CW4	Emergency Medical & Preparedness	1111401074920107	522090	10,000	5,980	15,980	-	(5,980)	ARPA Project HHSA08: Quarantine/Isolation Support
	Emergency Medical & Preparedness	1111401074920108	522090	10,000	8,010	18,010	-	(8,010)	
	Emergency Medical & Preparedness	1111401074920108	530800	-	28,317	28,317	-	(28,317)	
	Housing Services Administration	1111506014510108	538552	-	5,751	5,751	-	(5,751)	
Subtotal					48,058		-	(48,058)	
GRAND TOTAL					206,946		-	(206,946)	