

## **RESOLUTION** No.\_

## OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

## RESOLUTION AMENDING VARIOUS NEVADA COUNTY BUDGETS THROUGH THE FISCAL YEAR 2022-23 QUARTER 4 CONSOLIDATED AMERICAN RESCUE PLAN ACT BUDGET AMENDMENT AND TO RELEASE ARPA FUND BALANCE IN FISCAL YEAR 2022-23 (4/5 AFFIRMATIVE VOTE REQUIRED)

WHEREAS, on March 11, 2021, the President of the United States signed into law the American Rescue Plan Act ("ARPA"), which included \$362 billion in federal fiscal recovery aid to state and local governments (State and Local Aid) in response to the COVID-19 pandemic, including \$65.1 billion direct aid to counties, of which \$19.4 million has been allocated to Nevada County; and

WHEREAS, on April 27, 2021 the Board of Supervisors was presented with information and provided guidance on the county ARPA Expenditure Plan for local county funds anticipated to be received through ARPA; and

WHEREAS, the ARPA Expenditure Plan calls for the Board of Supervisors to approve and establish budget for ARPA Expenditure Plan projects, and

WHEREAS, various previously approved ARPA Expenditure Plan projects require budget revision to align budgets with actual expenditures authorized within said projects; and

WHEREAS, the adjustments are enumerated in Attachment A;

WHEREAS, there a net decrease in ARPA Fund Balance to be allocated to specified budgets in the aggregate amount of \$206,946.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors:

- 1. Directs the Auditor/Controller to amend certain departmental expense budgets as enumerated in the attached listing; and
- 2. Directs the Auditor-Controller to release ARPA Fund balance in the amount of \$206,946 in Fiscal Year 2022-23, pursuant to items in Attachment A.