

FY2025-26 Rt 5 Placer County Exhibit A Worksheet

	Marginal cost		Normal Service Level	
		Weighted Cost	Placer County Share %	Placer County Cost
Total Cost	\$ 468,712			
Ridership	70%	\$ 328,098	23.9%	\$ 78,372
Service Hours	15%	\$ 70,307	6.4%	\$ 4,496
Service Miles	15%	\$ 70,307	9.4%	\$ 6,581
				\$ 89,449

		Marginal Cost	PY Rates	Difference from PY	% Change from PY
FY25-26 Marginal Cost/Hour	\$ 119.57	\$ 317,638	92.46	\$ 27.11	29%
FY25-26 Marginal Cost/Mile	\$ 2.11	\$ 151,074	2.47	\$ (0.36)	-15%

50% Share Calculation				FY Proposed Hours/miles
Route 5 Contract Revenue hrs (5 runs@2.1 hrs x 253 days)	2656.5	1328.25	6.39%	20771
Route 5 Contract annual miles (5 runs@56.6 mi/run x 253 days)	71599	35799.5	9.4%	382465

	Total Rt 5 Ridership	Placer Only Ridership	Placer % of ridership	
				\$ 468,711.60
2017-18	17307	4735	27.4%	
2018-19	15167	4298	28.3%	
2019-20	9668	2674	27.7%	
2020-21	4651	1419	30.5%	
2021-22	5673	1809	31.9%	
2022-23	7944	2168	27.3%	
2023-24	8338	1866	22.4%	
2024-25	8949	1539	17.2%	
	77697	20508	26.39%	
4-year average	30904	7382	23.9%	



Passengers Report

For Time Period: 7/1/2024 to 6/30/2025

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	Passengers On	Passengers Off
Stop: Drive-In Way at Atwood Rd at Umpqua Bank - Northbound Total	93	
Stop: Drive-In Way at Atwood Rd at Umpqua Bank - Southbound Total	3	
Stop: Hwy 49 across from Edgewood Rd across from Social Security Administration Total	124	
Stop: Hwy 49 at Dry Creek Rd at Arco Total	0	
Stop: Hwy 49 at Dry Creek Rd at Tuff Shed Total	11	
Stop: Hwy 49 at Florence Ln Total	5	
Stop: Hwy 49 at Lone Star Rd Total	1	
Stop: Hwy 49 at Lorenson Rd Total	2	
Stop: Hwy 49 at Rock Creek Road Total	27	
Stop: Nevada St at Amtrak Station Total	917	
Stop: Nevada St at Enterprise Dr at US Post Office Total	3	
Stop: Nevada Way at Social Security Administration Total	3	
Stop: Professional Dr at Fortune Ct - Northbound Total	346	
Stop: Professional Dr at Fortune Ct - Southbound Total	4	
Grand Totals:	1,539	



Passengers Report

For Time Period: 7/1/2024 to 6/30/2025

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	Passengers On	Passengers Off
Stop: Alta Sierra at Johnson PI Total	60	
Stop: Alta Sierra Dr at Oakview Total	259	
Stop: Arrival at TTC Total	195	
Stop: Combie Rd at Lake Ctr - Southbound Total	110	
Stop: Combie Rd. at Lake Center - Northbound Total	261	
Stop: Drive-In Way at Atwood Rd at Umpqua Bank - Northbound Total	93	
Stop: Drive-In Way at Atwood Rd at Umpqua Bank - Southbound Total	3	
Stop: Forest Springs Dr at Forest Springs Mobilehome Community - Northbound Total	349	
Stop: Forest Springs Dr at Forest Springs Mobilehome Community - Southbound Total	318	
Stop: Forest Springs Dr at Welsh Ln Total	232	
Stop: Higgins Rd at Higgins Village - Northbound Total	89	
Stop: Higgins Rd at Higgins Village - Southbound Total	270	
Stop: Hwy 49 across from Edgewood Rd across from Social Security Administration Total	124	
Stop: Hwy 49 across from Streeter Total	1	
Stop: Hwy 49 at Bethel Church Way Total	65	
Stop: Hwy 49 at Cherry Creek Rd Total	4	
Stop: Hwy 49 at Clivus Dr Total	34	

	Passengers On	Passengers Off
Stop: Hwy 49 at Dana Ct Total	10	
Stop: Hwy 49 at Dry Creek Rd at Arco Total	0	
Stop: Hwy 49 at Dry Creek Rd at Tuff Shed Total	11	
Stop: Hwy 49 at Featherlite Trailers Total	20	
Stop: Hwy 49 at Florence Ln Total	5	
Stop: Hwy 49 at Gautier Dr Total	1	
Stop: Hwy 49 at Linnet Ln Total	2	
Stop: Hwy 49 at Lone Star Rd Total	1	
Stop: Hwy 49 at Lorenson Rd Total	2	
Stop: Hwy 49 at Oakhurst Dr Total	2	
Stop: Hwy 49 at Pekolee Dr Total	3	
Stop: Hwy 49 at Quartz Dr Total	0	
Stop: Hwy 49 at Rock Creek Road Total	27	
Stop: Hwy 49 at Running M Dr Total	10	
Stop: Hwy 49 at Streeter Rd Total	8	
Stop: Hwy 49 at Travertine Ct Total	3	
Stop: LaBarr Meadows Rd. Total	100	
Stop: Little Valley Rd at Forever Flowering Total	16	
Stop: Little Valley Rd at Grass Valley Mobilehome Village Total	237	

	Passengers On	Passengers Off
Stop: Manzanita Ave at Mt Air Mobile Park - Northbound Total	176	
Stop: Manzanita Ave at Mt Air Mobile Park - Southbound Total	382	
Stop: Nevada St at Amtrak Station Total	917	
Stop: Nevada St at Enterprise Dr at US Post Office Total	3	
Stop: Nevada Way at Social Security Administration Total	3	
Stop: Professional Dr at Fortune Ct - Northbound Total	346	
Stop: Professional Dr at Fortune Ct - Southbound Total	4	
Stop: S Auburn Fueling Station Total	1,633	
Stop: Sacramento St across from Railroad Ave Total	3	
Stop: Tinloy St Transit Ctr at Bank St Total	2,557	
Grand Totals:	8,949	