



RESOLUTION No. _____

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION AMENDING VARIOUS NEVADA COUNTY BUDGETS THROUGH THE FIRST CONSOLIDATED BUDGET AMENDMENT FOR THE 2024-25 FISCAL YEAR, AND RELEASING BOARD PRIORITIES, FACILITIES PLANNING, CIVIL LITIGATION, AND SPECIAL PROJECT CONTINUATION ASSIGNMENTS IN THE GENERAL FUND (4/5 AFFIRMATIVE VOTE REQUIRED)

WHEREAS, the Board of Supervisors has determined that various County budgets require revision subsequent to the adoption of the final 2024-25 County budget, and

WHEREAS, the revisions are enumerated in Attachment A; and

WHEREAS, the following funds, enumerated in Attachment A, are estimated as a result of this budget amendment to be releasing fund balance; and

Fund	Fund Name	Net Change
0101	GENERAL FUND	(1,191,380)
1119	PROPERTY MAINT/NUISANCE	(10,500)
1481	LRF 2011 - HHSA	(500,000)
1512	MENTAL HLTH SVCS ACT FUND	(126,000)
1589	HLTH & HUMAN SVCS AGENCY	(245,650)
	TOTAL	(2,073,530)

WHEREAS, the following funds, enumerated in Attachment A, are estimated as a result of this budget amendment to be increasing fund balance; and

WHEREAS, Attachment B shows a detail of capital assets that are approved in this consolidated budget amendment.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors directs the Auditor/Controller to amend certain departmental estimated revenues and expenses as enumerated in the attached listing and appropriate fund balances outlined above, and to release assignment in the General Fund as follows:

- Board Priorities: \$650,000
- Facilities Planning: \$112,788
- Civil Litigation: \$135,000
- Special Project Continuation: \$293,592