



# RESOLUTION No. 23-509

## OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

### RESOLUTION AMENDING VARIOUS NEVADA COUNTY BUDGETS THROUGH THE FISCAL YEAR 2022-23 QUARTER 4 CONSOLIDATED AMERICAN RESCUE PLAN ACT BUDGET AMENDMENT AND TO RELEASE ARPA FUND BALANCE IN FISCAL YEAR 2022/23 (4/5 AFFIRMATIVE VOTE REQUIRED)

WHEREAS, on March 11, 2021, the President of the United States signed into law the American Rescue Plan Act ("ARPA"), which included \$362 billion in federal fiscal recovery aid to state and local governments (State and Local Aid) in response to the COVID-19 pandemic, including \$65.1 billion direct aid to counties, of which \$19.4 million has been allocated to Nevada County; and

WHEREAS, on April 27, 2021 the Board of Supervisors was presented with information and provided guidance on the county ARPA Expenditure Plan for local county funds anticipated to be received through ARPA; and

WHEREAS, the ARPA Expenditure Plan calls for the Board of Supervisors to approve and establish budget for ARPA Expenditure Plan projects; and

WHEREAS, various previously approved ARPA Expenditure Plan projects require budget revision to align budgets with actual expenditures authorized within said projects; and

WHEREAS, the adjustments are enumerated in Attachment A; and

WHEREAS, there is a net decrease in ARPA Fund Balance to be allocated to specified budgets in the aggregate amount of \$206,946.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors:

1. Directs the Auditor-Controller to amend certain departmental expense budgets as enumerated in the attached listing; and
2. Directs the Auditor-Controller to release ARPA Fund balance in the amount of \$206,946 in Fiscal Year 2022-23, pursuant to items in Attachment A.

PASSED AND ADOPTED by the Board of Supervisors of the County of Nevada at a regular meeting of said Board, held on the 26<sup>th</sup> day of September, 2023, by the following vote of said Board:

Ayes: Supervisors Heidi Hall, Edward C. Scofield, Lisa Swarthout,  
Susan Hoek and Hardy Bullock.

Noes:

Absent: None.

Abstain: None.

ATTEST:

JULIE PATTERSON HUNTER  
Clerk of the Board of Supervisors

By: 

  
Edward C. Scofield, Chair

**Attachment A**

FY 2022-23 4th Quarter Consolidated American Rescue Plan Act (ARPA) Budget Amendment Request

Item	SBU Title	Org Code	Account	Current Budget	Adjustment	New Budget	Impact to GF Contingency	Impact to Budgeted Fund Balance	Description
AR01CW4	Economic Development	1111109022720210	532205	-	137,370	137,370	-	(137,370)	ARPA Project ECON01: Community Resiliency Grants Program
<b>Subtotal</b>					<b>137,370</b>		-	<b>(137,370)</b>	
AR02CW4	Sheriff Services	1111202011520601	520900	8,000	21,518	29,518	-	(21,518)	ARPA Project OTHER09: Outdoor Recreation Public Safety
<b>Subtotal</b>					<b>21,518</b>		-	<b>(21,518)</b>	
AR03CW4	Emergency Medical & Preparedness	1111401074920107	522090	10,000	5,980	15,980	-	(5,980)	ARPA Project HHSA08: Quarantine/Isolation Support
	Emergency Medical & Preparedness	1111401074920108	522090	10,000	8,010	18,010	-	(8,010)	
	Emergency Medical & Preparedness	1111401074920108	530800	-	28,317	28,317	-	(28,317)	
	Housing Services Administration	1111506014510108	538552	-	5,751	5,751	-	(5,751)	
<b>Subtotal</b>					<b>48,058</b>		-	<b>(48,058)</b>	
<b>GRAND TOTAL</b>					<b>206,946</b>		-	<b>(206,946)</b>	