

NEVADA COUNTY HEALTH & HUMAN SERVICES AGENCY

BEHAVIORAL HEALTH DEPARTMENT

(Mental Health, Drug and Alcohol Program)

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April 29, 2015

Honorable Board of Supervisors Eric Rood Administrative Center 950 Maidu Avenue Nevada City, CA 95959

DATE OF MEETING: May 26, 2015

SUBJECT: Resolution approving execution of Amendment No. A01 to the renewal Standard Agreement Number 14-90076 between the County and the California Department of Health Care Services (DHCS) which increases funding for Fiscal Year 2014-15, revising the total contract maximum from \$2,564,895 to \$2,733,394 (an increase of \$168,499) for funding substance use disorder services for the term of July 1, 2014 through June 30, 2017.

RECOMMENDATION: Approve the attached Resolution.

FUNDING: Services are mandated. This Agreement provides for: federal SAPT (Substance Abuse Prevention and Treatment) Block Grant funding (\$655,166 per fiscal year); anticipated Drug Medi-Cal State funding (\$38,972 per fiscal year); and anticipated Federal Financial Participation for Drug Medi-Cal is increased per this amendment from \$160,827 to \$329,326 (an increase of 168,499) for Fiscal Year 2014-15 and remains unchanged at \$160,827 for fiscal year two and three for an annual payable amount not to exceed \$1,023,464 for FY 2014-15 and \$854,965 for FY 2015-16 and FY 2016-17 respectively. This Amendment brings the total 3-year maximum to \$2,733,394. There are no county general fund dollars required in this Agreement. The department will amend its budget via the fourth county-wide budget amendment, if needed.

BACKGROUND: The California Department of Health Care Services contracts with counties for the provision of alcohol and drug prevention and treatment services. A three year Agreement is used for the purpose of identifying and providing for covered Drug Medi-Cal (DMC) services for substance use treatment and prevention in the County's service area. The Agreement allocates Substance Abuse Prevention and Treatment (SAPT) Block Grant funds for evaluation, planning, and carrying out activities to prevent and treat substance abuse.

The funding received from this Agreement is used to support in-house staff/services and a wide array of contracted services to best meet the prevention and treatment needs of residents.

Services provided may include substance abuse assessments, primary and secondary prevention, non-residential treatment (outpatient and aftercare), residential treatment services and outpatient perinatal treatment programs, and information, resources and referral services.

It is recommended that the Board approve the attached contract amendment as it provides continuation of essential program funding for alcohol/drug dependency treatment and preventive services for county residents.

Please contact me if any additional information is required.

Respectfully submitted,

Kloeva Sale

Rebecca Slade, MFT Interim Director

RB/lw