



RESOLUTION No. 19-388

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

APPROVAL OF EXHIBIT A TO AN AGREEMENT (RES. 09-388) BETWEEN THE COUNTY OF NEVADA AND THE COUNTY OF PLACER FOR THE PROVISION OF GOLD COUNTRY STAGE ROUTE 5 SERVICE FOR FISCAL YEAR 2019/20

WHEREAS, Placer County and Nevada County have jointly sponsored Gold Country Stage Route 5 bus service between Grass Valley and Auburn for the past 27 years; and

WHEREAS, both parties agree that it is in their mutual interest to continue Route 5 service in Fiscal Year 2019-20 in order to provide transit service connectivity on a regional basis; and

WHEREAS, the attached Exhibit A to the Agreement has been negotiated to provide for the continuation of Route 5 service in Fiscal Year 2019-20; and

WHEREAS, funds from Placer County shall be deposited into Transit Contract Services fund 4281-91003-707-1000/453200 upon receipt.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors:

1. Approves the attached Exhibit A to the Agreement between the County of Nevada and the County of Placer for the provision of Gold Country Stage Route 5 Service for Fiscal Year 2019/20 in the amount of \$71,549.

PASSED AND ADOPTED by the Board of Supervisors of the County of Nevada at a regular meeting of said Board, held on the 9th day of July, 2019, by the following vote of said Board:

Ayes: Supervisors Heidi Hall, Edward Scofield, Dan Miller, Susan K. Hoek and Richard Anderson.

Noes: None.

Absent: None.

Abstain: None.

ATTEST:

JULIE PATTERSON HUNTER
Clerk of the Board of Supervisors

By: 



Richard Anderson, Chair

7/9/2019 cc: Transit*
AC*
Placer County*

EXHIBIT A

Fiscal Year 2019-20

**AN AGREEMENT FOR FIXED ROUTE TRANSIT SERVICES BETWEEN
THE COUNTY OF NEVADA AND THE COUNTY OF PLACER**

FY2019-20 Calculation of Transit Service Charges

FY 2019-20 Route 5 Costs = \$303,430

<u>Fiscal Year 2019-20 - Total Route 5 Cost: \$303,430</u>				
Basis of Cost Share	Weighting Factor*	Weighted Cost	Placer County Share	Share from Placer County
Ridership	70%	\$212,401	29.7%	\$63,083
Service Hours	15%	\$ 45,515	6.9%	\$ 3,141
Service Miles	15%	\$ 45,515	11.7%	\$ 5,325
			TOTAL	\$ 71,549

*(Weighting factor pre-determined in negotiations with Placer County.)

Ridership = Trips originating in Placer County (based on Route Match Ridership Report for NB Auburn to GV Trips 3 yr average FY16/17– FY18/19 March) = 29.7%

**Service Hours = Total Route Service Hours = 2,500 divided by 2 = 1,250
1,250 divided by total GCS Service Hrs (17,973) = 6.9%**

**Service Miles = Total Route Service Miles = 69,000 divided by 2 = 34,500
34,500 divided by total GCS Service Miles (293,644) = 11.7%**

**Gold Country Stage Total Annual System Hours: 17,973
Gold Country Stage Total Annual System Miles: 293,644**

FY2019-20 Rt 5 Placer County Exhibit A Worksheet

		Weighted	Placer County	Placer County
Total Cost	\$ 303,430	Cost	Share %	Cost
Ridership	70%	\$ 212,401	29.7%	\$ 63,083
Service Hours	15%	\$ 45,515	6.9%	\$ 3,141
Service Miles	15%	\$ 45,515	11.7%	\$ 5,325
				\$ 71,549

FY19/20 Marginal Cost/Hour \$ 72.52
 FY19/20 Marginal Cost/Mile \$ 1.77 50% Share Calculation

Route 5 Contract Revenue hrs (5 runs@2 hrs x 250 days)	2500	1250	6.95%
Route 5 Contract annual miles (5 runs@55.2 mi/run x 250)	69000	34500	11.7%

	Total Rt 5 Ridership	Placer Only Ridership	
2016-17	17194	5023	
2017-18	17307	4735	
2018-19	12798	4298	
	47299	14056	29.72%

Ridership is based on boardings from Auburn Amtrak to Lone Star Rd.