



LAURA PAPPANI, COUNTY LIBRARIAN
laura.pappani@co.nevada.ca.us
530-265-7078

NEVADA COUNTY BOARD OF SUPERVISORS

Board Agenda Memo

MEETING DATE: February 14, 2017

TO: Board of Supervisors

FROM: **Laura Pappani, County Librarian**

SUBJECT: Resolution accepting the 2017 funding commitment from the Friends of the Libraries of Nevada County

RECOMMENDATION: Adopt the resolution.

FUNDING: The funding commitment from the Friends of the Libraries of Nevada County for the 2017 calendar year is \$47,010. A budget amendment is requested to increase the budgeted revenue by \$28,550. The Friends' commitment is based on a calendar year. The Library budgets each fiscal year based on the expected commitment for the calendar year that begins mid-way through the fiscal year. This amendment is to adjust the budget to reflect the fact that the Friends' commitment for 2017 was more than projected.

BACKGROUND: The Friends of the Nevada County Libraries (Friends) have raised funds in support of enhancing library operations in western Nevada County for decades. Throughout the year, they hold monthly book sales of previously-owned books and discarded library materials, as well as ongoing in-library book sales. Since 2011, the Friends have given the libraries in western Nevada County more than \$280,000. Donations from the Friends have enhanced library services to the public through purchasing library materials, furnishings, facilities repair, and through sponsored library programming, particularly children's programs.

A Memorandum of Understanding between the County of Nevada and the Friends of the Libraries of Nevada County describes the process by which the Friends will make an annual commitment of funding to support the Libraries.

In the 2015 and 2016 calendar years, the Friends funded collection development, children's programming, and volunteer recognition. In the 2017 calendar year, Friends' funding will go primarily towards materials for adults, young adults, and children for all library branches

in western Nevada County and volunteer recognition. This Resolution includes the approval and acceptance of the commitment received in 2017 from the Friends.

The Library administration and staff are very appreciative of the financial support given by the Friends of the Nevada County Libraries, as well as their assistance with programs and events throughout the year.

Item Initiated and Approved by: Laura Pappani, County Librarian