



RESOLUTION No. _____

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION AMENDING VARIOUS NEVADA COUNTY BUDGETS THROUGH THE SECOND CONSOLIDATED BUDGET AMENDMENT FOR THE 2020-21 FISCAL YEAR (4/5 AFFIRMATIVE VOTE REQUIRED)

WHEREAS, the Board of Supervisors has determined that various County budgets require revision subsequent to the adoption of the final 2020-21 County budget, and

WHEREAS, the revisions are enumerated in Attachment A; and

WHEREAS, the following funds, enumerated in Attachment A, are estimated as a result of this budget amendment to be releasing fund balance; and

Fund	Fund Name	Net Change
1165	PUBLIC LIBRARY	(39,954)
1171	RURAL & SMALL CO L.A.P.	(75,900)
1322	COM CORREC PERFORM INCENT	(40,000)
1336	RECORDER - VRIP	(5,000)
1589	HLTH & HUMAN SVCS AGENCY	(249,607)
3214	CSA 13 ZN 3 WOLF-UNPAVED	(400)
3230	CSA 22 ZN 1 THOROUGHbred R	(10,500)
3252	CSA 12 ZN1 ADAMSON RD R/M	(23,000)
3254	CSA 14 ZN RETRAC WAY R/M	(10,000)
3260	CSA 12 ZN2 TROTTER RD R/M	(7,500)
3261	CSA 21 SHARON OAKS R/M	(7,500)
3263	CSA 24 ZN1 OAKCREST RNCH	(15,000)
3294	PRD CANYON CRK EST R/M	(1,950)
4292	FLEET ROAD EQUIP	(668,100)
4352	VISION SELF-INSURANCE	(121,054)
4355	UNEMPLOYMENT INSURANCE	(185,995)
4498	DENTAL SELF-INSURANCE	(490,937)
	TOTAL	(1,952,397)

WHEREAS, the following funds, enumerated in Attachment A, are estimated as a result of this budget amendment to be increasing fund balance; and

Fund	Fund Name	Net Change
1114	ROADS	668,100
	TOTAL	668,100

WHEREAS, Attachment B shows a detail of capital assets that are approved in this consolidated budget amendment.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors:

1. Directs the Auditor/Controller to amend certain departmental estimated revenues and expenses as enumerated in the attached listing and appropriate fund balances outlined above.