

**2021 Free Residential Green Waste Disposal Project Budget**

Budget Category	Item Description	Cost Basis			Total
		Quantity	Units	Cost/Unit	
<b>A. Salaries and Wages</b>					
	Supervisor	120	Hours	\$ 35.00	\$ 4,200.00
	On-site Staff	760	Hours	\$ 22.00	\$ 16,720.00
	Program Manager	95	Hours	\$ 40.00	\$ 3,800.00
<b>B. Employee Benefits</b>					
	Supervisor	120	Hours	\$ 12.25	\$ 1,470.00
	On-site Staff	760	Hours	\$ 7.70	\$ 5,852.00
	Program Manager	95	Hours	\$ 14.00	\$ 1,330.00
<b>C. Contractual</b>					
	Grinder	44	Hours	\$ 350.00	\$ 15,400.00
	Hauling	120	Hours	\$ 110.00	\$ 13,200.00
	Large Heavy Equipment	244	Hours	\$ 200.00	\$ 48,800.00
	Medium Heavy Equipment	80	Hours	\$ 150.00	\$ 12,000.00
<b>D. Travel and Per Diem</b>					
	Travel to Site	396	Miles	\$ 0.56	\$ 221.76
<b>E. Supplies</b>					
	Signage	1	Contract	\$ 500.00	\$ 500.00
	Snacks for volunteers	15	Daily	\$ 20.00	\$ 300.00
	Water	15	Daily	\$ 20.00	\$ 300.00
	Safety Supplies	1	Each	\$ 150.00	\$ 150.00
<b>F. Equipment</b>					
	N/A				
<b>Total Project Costs</b>					<b>\$ 124,243.76</b>