



## Health and Human Services Agency

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### BEHAVIORAL HEALTH DEPARTMENT

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## NEVADA COUNTY BOARD OF SUPERVISORS

### Board Agenda Memo

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**MEETING DATE:** December 16, 2025

**TO:** Board of Supervisors

**FROM:** **Phebe Bell**

**SUBJECT:** Resolution approving execution of Amendment No. 1 to the renewal contract with Sierra Nevada Memorial Hospital Foundation to increase the maximum contract price from \$56,733 to \$86,733 (an increase of \$30,000), revise Exhibit "B", Schedule of Charges and Payments to reflect the increase in the maximum contract price for the term of July 1, 2025, through June 30, 2026. (RES. 25-416)

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**RECOMMENDATION:** Approve the attached Resolution.

**FUNDING:** The incentives through this amendment are funded by Mental Health Services Act (MHSA) Innovation dollars in accordance with the MHSA Innovation Plan budget approved by the Behavioral Health Services Oversight and Accountability Commission (BHSOAC). There are no County general fund dollars required in the agreement.

### **BACKGROUND:**

Nevada County's Mental Health Services Innovation plan for 2024-2027 was approved by the Board of Supervisors on November 12, 2024 through Resolution 24-565. The goal of this Innovation Project is to prepare Nevada County's MHSA funded partners for the implementation of Proposition 1, or the Behavioral Health Services Act (BHSA). Nevada County's Innovation Project aims to support currently funded Prevention and Early Intervention (PEI) providers through this transition by working toward generating billable revenue outside of MHSA funds. Through a learning collaborative model, contractors will explore billing model options for their agency, ensuring they can continue providing essential services and increase their self-sufficiency around funding in order to maintain the mental health safety net our rural community relies on. As part of participation in the Innovation funded Learning Collaborative, participating contractor can earn incentive payments for achieving pre-set milestones as they move toward determining and engaging alternative funding streams. Milestones include consistent participation in the learning collaborative, completion of a readiness assessment, creating a business plan for funding

sustainability, and entering into a contract to expand the scope of revenue.

It is recommended that the Board approve this amendment as the incentive payments will promote participation in the learning collaborative, provide fiscal compensation for participation, and support participating agencies in identifying and securing alternative funding streams.

**Approved by:** Phebe Bell, Behavioral Health Director