

NEVADA COUNTY CANNABIS ORDINANCE
ENVIRONMENTAL IMPACT REPORT

FEE MATRIX

TASK	PERSONNEL	Project Manager	Deputy Project Manager / Senior Engineer	Senior Environmental Planner	Environmental Planner / Project Engineer	Environmental Analyst / Design Engineer	Graphic Artist	Admin / Production Support	Total Hours	Sub / Direct	Fee Total
	Billing Rate	225	215	185	140	120	110	110			
TASK 1.0	PROJECT SCOPING										
1.1	Research and Investigation	1	2			8			11		\$1,615
1.2	Agency Consultation and Scoping	2				6			8		\$1,170
1.3	Notice of Preparation	1	2			24	4	2	33		\$4,195
1.4	Scoping Meetings and Scoping Report	20	20			24	4		68		\$12,120
	<i>Subtotal - Task 1</i>	<i>24</i>	<i>24</i>	<i>0</i>	<i>0</i>	<i>62</i>	<i>8</i>	<i>2</i>	<i>120</i>	<i>\$0</i>	<i>\$19,100</i>
TASK 2.0	TECHNICAL STUDIES										
2.1	Water Supply Evaluation		2			2			4	\$27,500	\$28,170
2.2	Air Quality / Greenhouse Gas & Energy Assessments		2			2			4	\$30,305	\$15,000
2.3	Transportation and Traffic Analysis		10		60	80			150		\$20,150
	<i>Subtotal - Task 2</i>	<i>0</i>	<i>14</i>	<i>0</i>	<i>60</i>	<i>80</i>	<i>0</i>	<i>0</i>	<i>158</i>	<i>\$57,805</i>	<i>\$63,320</i>
TASK 3.0	ADMINISTRATIVE DRAFT EIRs										
3.1	Introduction and Purpose	1				6			7		\$945
3.2	Executive Summary	1				10			11		\$1,425
3.3	Project Description	1	2			8			11		\$1,615
3.4	Cumulative Projects to be Considered	1				6			7		\$945
3.5	Environmental Analysis	8	20	38	70	200			336		\$46,930
3.6	Growth Inducement	2	2	2	4	6			16		\$2,530
3.7	Cumulative Impacts	1	1		1	8			11		\$1,540
3.8	Alternatives to the Proposed Action	2	2	6	8	24			42		\$5,990
3.9	Additional Sections	1				8			9		\$1,185
3.10	Graphic Exhibits						20		20		\$2,200
	<i>Subtotal - Task 3</i>	<i>18</i>	<i>27</i>	<i>46</i>	<i>83</i>	<i>276</i>	<i>20</i>	<i>0</i>	<i>470</i>	<i>\$0</i>	<i>\$65,305</i>
TASK 4.0	DRAFT EIR										
4.1	Screencheck Draft EIR	16	16		6	50		8	96		\$14,760
4.2	Completion of Draft EIR	2	2		4	20	4	6	38		\$4,940
	<i>Subtotal - Task 4</i>	<i>50</i>	<i>70</i>	<i>92</i>	<i>176</i>	<i>592</i>	<i>44</i>	<i>14</i>	<i>1,038</i>	<i>\$0</i>	<i>\$19,700</i>
TASK 5.0	Responses to Comments										
5.1	Response to Comments	12	24	24	36	60			156		\$24,540
5.2	Distribution to Commenting Agencies	1				4		2	7		\$925
	<i>Subtotal - Task 5</i>	<i>100</i>	<i>139</i>	<i>162</i>	<i>305</i>	<i>1,010</i>	<i>88</i>	<i>30</i>	<i>1,834</i>	<i>\$0</i>	<i>\$25,465</i>
TASK 6.0	FINAL EIR										
6.1	Final EIR	4	4			26	2	8	44		\$5,980
6.2	Findings and Statement of Overriding Considerations	4	4			16		2	26		\$3,900
6.3	Mitigation Monitoring and Reporting Program	4				12		2	18		\$2,560
6.4	Delivery of the Administrative Record	1				6		2	9		\$1,165
	<i>Subtotal - Task 6</i>	<i>13</i>	<i>8</i>	<i>0</i>	<i>0</i>	<i>60</i>	<i>2</i>	<i>14</i>	<i>97</i>	<i>\$0</i>	<i>\$13,605</i>
TASK 7.0	PROJECT COORDINATION & MEETINGS										
7.1	Project Management and Coordination	50	40			16			106		\$21,770
7.2	Meeting Attendance	40	40			26			106		\$20,720
	<i>Subtotal - Task 7</i>	<i>90</i>	<i>80</i>	<i>0</i>	<i>0</i>	<i>42</i>	<i>0</i>	<i>0</i>	<i>212</i>	<i>\$0</i>	<i>\$42,490</i>
TASK 8.0	DELIVERABLES (Reproduction, Mailing, CDs)										\$7,000
	TOTAL HOURS	145	153	46	143	524	30	16	1,057		
	*Percent of Total Labor (Hours)	14%	14%	4%	14%	50%	3%	2%	100%		
	TOTAL LABOR COSTS	\$32,625	\$32,895	\$8,510	\$20,020	\$62,880	\$3,300	\$1,760		\$64,805	\$255,985