

## COUNTY OF NEVADA COMMUNITY DEVELOPMENT AGENCY DEPARTMENT OF PUBLIC WORKS

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Community Development Agency Director

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File: 100.50 019

## NEVADA COUNTY BOARD OF SUPERVISORS

**Board Agenda Memo** 

**MEETING DATE:** March 22, 2016

**TO:** Board of Supervisors

FROM: Scotty Borror, Fleet Manager

**SUBJECT:** Resolution authorizing an Amendment to the Agreement (PESJ2933) with Holt

of California for the Repair of Heavy Equipment for Nevada County Fleet

Services

**RECOMMENDATION:** Recommend approval of the Resolution to amend the agreement with Holt of California for the repair of heavy equipment for Nevada County Fleet Services, and to increase the maximum contract price from \$25,000 to \$55,000.

**<u>FUNDING</u>**: Funding is for Fiscal Year 2015/16 and impacts the Fleet Services budget. No budget amendment is needed and there is no impact on the General Fund.

**BACKGROUND:** Each year the Fleet division establishes a Personal Services Agreement (\$25,000 maximum limit) for repair of heavy equipment. Two Roads Maintenance loaders are in need of heavy repair in order to keep this equipment operational during the upcoming construction season. The work on these pieces of equipment would exceed the Personal Services Agreement limit and the amendment therefore requires Board of Supervisors approval.

There has been an overall savings in fuel costs this year, negating the need for a budget amendment.

**Item Initiated by:** Scotty Borror, Fleet Manager

**Approved by:** Steve Castleberry, Director of Public Works

Submittal Date: March 2, 2016

**Revision Date:**