



RESOLUTION No. _____

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION AMENDING VARIOUS NEVADA COUNTY BUDGETS THROUGH THE THIRD CONSOLIDATED BUDGET AMENDMENT FOR THE 2020-21 FISCAL YEAR AND TO RELEASE FACILITIES PLANNING ASSIGNMENT IN THE GENERAL FUND IN FISCAL YEAR 2020/21 (4/5 AFFIRMATIVE VOTE REQUIRED)

WHEREAS, the Board of Supervisors has determined that various County budgets require revision subsequent to the adoption of the final 2020-21 County budget; and

WHEREAS, the revisions are enumerated in Attachment A; and

WHEREAS, the following funds, enumerated in Attachment A, are estimated as a result of this budget amendment to be releasing fund balance; and

Fund	Fund Name	Net Change
1114	ROADS	(367,693)
1169	ATTACHMENT ASSMT FEE	(1,300)
1323	CORRECT'L TRG-PROBATION	(5,580)
1454	DA ASSET FORFEIT FUND	(8,000)
1482	LRF 2011 - PUBLIC SAFETY	(112,359)
1645	CDBG REHAB REVOLVING LOAN	(71,808)
3152	CSA 22 REDEMPTION FUND	(330)
3214	CSA 13 ZN 3 WOLF-UNPAVED	(300)
3237	CSA 1A ZN 3 FAY RD R/M	(7,500)
3253	CSA 13 ZN1 WOLF-PAVED R/M	(4,000)
3254	CSA 14 ZN RETRAC WAY R/M	(10,000)
	TOTAL	(588,870)

WHEREAS, the following funds, enumerated in Attachment A, are estimated as a result of this budget amendment to be increasing fund balance; and

Fund	Fund Name	Net Change
0101	GENERAL FUND	967,559
1123	COMMUNITY DEVELOPMENT AGY	604,099
1165	PUBLIC LIBRARY	136,800
1589	HLTH & HUMAN SVCS AGENCY	1,753,957
1640	LAW ENFRMNT SVCS - JJCPA	150,495
1642	LAW ENFORCEMENT SVC FUND	170,603
	TOTAL	3,783,513

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors:

1. Directs the Auditor/Controller to amend certain departmental estimated revenues and expenses as enumerated in the attached listing and appropriate fund balances outlined above; and
2. Directs the Auditor-Controller to release Facilities Planning Assignment in the General Fund in the amount of \$49,500 in Fiscal Year 2020/21.