



# **RESOLUTION No. \_\_\_\_\_**

## **OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA**

### **RESOLUTION AMENDING VARIOUS NEVADA COUNTY BUDGETS THROUGH THE FOURTH CONSOLIDATED BUDGET AMENDMENT FOR THE 2015-16 FISCAL YEAR (4/5AFFIRMATIVE VOTE REQUIRED)**

WHEREAS, the Board of Supervisors has determined that various County budgets require revision subsequent to the adoption of the final 2015-16 County budget, and

WHEREAS, the revisions are enumerated in attachment A; and

WHEREAS, the following funds enumerated in attachment A will be releasing fund balance:

<b>Fund</b>	<b>Fund Name</b>	<b>Net Change</b>
1114	ROADS	100,000
1131	RECYCLED OIL BLOCK GRANT	2,463
1147	EMERG MEDICAL SERV ASSMT	16,000
1154	MICROGRAPHICS	8,385
1333	LDFF - LOC DET FACIL FUND	30,000
1401	ZONE 2 EASTERN NEV CO	5,447
1480	HLTH/WELFARE LOCAL TRUST	51,017
1481	LRF 2011 - HHSA	125,000
1482	LRF 2011 - PUBLIC SAFETY	211,294
1640	LAW ENFRCMNT SVCS - JJCPA	10,281
3197	PRD GREENWOOD FST EST R/M	16,000
3261	CSA 21 SHARON OAKS R/M	5,000
3286	PRD PERIMETER RD R/M	20,000
4356	GEN LIABILITY SELF-INS	26,926
<b>TOTAL</b>		<b>627,813</b>

WHEREAS, the following funds, enumerated in attachment A, are estimated as a result of this budget amendment to increase fund balance at year end:

<b>Fund</b>	<b>Fund Name</b>	<b>Net Change</b>
0101	GENERAL FUND	13,887
1589	HLTH & HUMAN SVCS AGENCY	366,626
1607	HOUSING & COMMUNITY SVC	515
<b>TOTAL</b>		<b>381,028</b>

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors:

1. Directs the Auditor/Controller to amend certain departmental estimated revenues and expenses as enumerated in the attached listing and appropriate fund balances outlined above.
2. Directs the Auditor/Controller to increase the 2015-16 General Fund contingency by \$13,887:

Increase:	
0101-10212-272-1000-570000	\$13,887