



RESOLUTION No. _____

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION ADJUSTING COMMITMENTS AND ASSIGNMENTS FOR FISCAL YEAR 2025-2026

WHEREAS, in accordance with Section 29085 of the Government Code, the Nevada County Board of Supervisors desires to commit or assign a portion of fund balances for special purposes; and

WHEREAS, the fund balances represent the revised fund balance policy and the Board of Supervisors' desire to ensure the provision of a sustainable level of core services to the public, and assignment of reserves as one-time, for emergencies, or planned strategic expenditures; and

WHEREAS, releases and adjustments have been made during fiscal year 2025-26 to adjust fund balances; and

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors desires the following commitments and assignments of the General Fund Balances at June 30, 2026; and

Commitments:	
Working Capital	\$7,192,567
Strategic Reserve	\$1,936,169
Natural Disasters	\$1,798,142
Assignments:	
Unanticipated Liabilities & Emergencies	\$1,198,761
Priority Objective Activities	\$2,803,288
Justice Services	\$8,347,745
Information Systems Infrastructure	\$1,500,000
Accumulated Leave Payments	\$500,000
Facilities Planning	\$0
Pension Contribution	\$6,000,000
Civil Litigation	\$500,000

PASSED AND ADOPTED by the Board of Supervisors of the County of Nevada at a special meeting of said Board, held on the 16th day of June, 2026, by the following vote of said Board:

Ayes:

Noes:

Absent:

Abstain:

ATTEST:

By: _____

Chair

DATE	COPIES SENT TO