

County of Nevada Department of Human Resources

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NEVADA COUNTY BOARD OF SUPERVISORS

Board Agenda Memo

MEETING DATE: October 14, 2025

TO: Board of Supervisors

FROM: Susan Kadera, Interim Director of Human Resources

SUBJECT: Resolution amending Authorized Personnel Staffing Resolution 25-326, as

amended

RECOMMENDATION: Approve the resolution.

<u>FUNDING</u>: Funding for staffing, salaries, and benefits is included in the FY 25/26 adopted budget across multiple departments with varying funding sources. While the proposed amendment will have an impact on certain department salary and benefit costs, a budget amendment is not needed at this time. Other factors such as recruitment timelines and vacancies will likely offset any fiscal impact resulting from this amendment. There is no immediate impact to the General Fund.

BACKGROUND: Corrections and updates to the staffing resolution are submitted to the Board of Supervisors on a periodic basis. The staffing resolution reflects corrections and revisions to the 2025-2026 staffing document from August 26, 2025-October 13, 2025, as depicted below.

The changes to the <u>Authorized Personnel Staffing Resolution</u> are as follows:

Health and Human Services Agency-Child Support Services and Social Services
The Department of Child Support Services and the Department of Social Services have changed
the job title of the Social Services Supervisor to Human Services Supervisor to better align the job
functions across multiple departments.

The total number of full-time equivalents (FTE) on the Authorized Personnel Staffing Resolution does not change and remains at 937.85.

The appropriate bargaining unit has been consulted.

Your consideration of this matter is appreciated.

Submitted by: Susan Kadera, Interim Director of Human Resources

Submittal Date: September 29, 2025