



# RESOLUTION No. \_\_\_\_\_

## OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

### RESOLUTION AMENDING VARIOUS NEVADA COUNTY BUDGETS THROUGH THE SECOND CONSOLIDATED BUDGET AMENDMENT FOR THE 2019-20 FISCAL YEAR (4/5 AFFIRMATIVE VOTE REQUIRED)

WHEREAS, the Board of Supervisors has determined that various County budgets require revision subsequent to the adoption of the final 2019-20 County budget, and

WHEREAS, the revisions are enumerated in Attachment A; and

WHEREAS, the following funds, enumerated in Attachment A, are estimated as a result of this budget amendment to be releasing fund balance:

Fund	Fund Name	Net Change
<b>0101</b>	<b>GENERAL FUND</b>	<b>(998,211)</b>
1165	PUBLIC LIBRARY	(9,652)
1169	ATTACHMENT ASSMT FEE	(1,000)
1336	RECORDER - VRIP	(3,500)
1400	ZONE 1 WESTERN NEV CO	(118,382)
1481	LRF 2011 - HHSA	(124,296)
1512	MENTAL HLTH SVCS ACT FUND	(37,362)
1589	HLTH & HUMAN SVCS AGENCY	(165,862)
1611	HOME PROGRAM INCOME	(72,599)
1642	LAW ENFORCEMENT SVC FUND	(30,000)
3252	CSA 12 ZN1 ADAMSON RD R/M	(6,000)
3285	PRD SKI TOWN 11 S/R R/M	(1,000)
3286	PRD PERIMETER RD R/M	(30,000)
4117	SOLID WASTE - WESTERN	(97,600)
4331	ENERGY SERVICES	(70,000)
	<b>Total Other Funds</b>	<b>(767,253)</b>
	<b>TOTAL</b>	<b>(1,765,464)</b>

WHEREAS, the following funds, enumerated in Attachment A, are estimated as a result of this budget amendment to increase fund balance at year end:

<b>Fund</b>	<b>Fund Name</b>	<b>Net Change</b>
4116	AIRPORT	75,000
	<b>TOTAL</b>	<b>75,000</b>

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors:

1. Directs the Auditor/Controller to amend certain departmental estimated revenues and expenses as enumerated in the attached listing and appropriate fund balances outlined above.