

**Attachment A**

**FY 2025-26 Consolidated Budget Amendment Request No. 5**

Amendment ID	Fund	Cost Center	Spend Category	Revenue Category	Debit Amount	Credit Amount	Impact to General Fund	Impact to Department Funds	Description
BAM-0000049	FD1000 General Fund	CC20712 Animal Shelter	SC22090 - Special Department Expense (GL 52000)	-	29,000	-	(29,000)	-	Higher than budgeted medical expenses, offset by donations and other revenues.
BAM-0000049	FD1000 General Fund	CC20712 Animal Shelter	-	RC60600 - Donations (GL 46000)	-	4,000	4,000	-	
BAM-0000049	FD1000 General Fund	CC20712 Animal Shelter	-	RC58010 - Miscellaneous Charges and Fees (GL 45000)	-	25,000	25,000	-	
<b>Subtotal</b>					<b>29,000</b>	<b>29,000</b>	-	-	
BAM-0000052	FD1000 General Fund	CC10501 Elections	-	RC60800 - Revenue and Expense Adjustments (Repay) (GL 46000)	-	20,000	20,000	-	Higher than budgeted reimbursement costs, offset by higher revenues.
BAM-0000052	FD1000 General Fund	CC10501 Elections	SC38133 - IntRAfund Charges (GL 53033)	-	20,000	-	(20,000)	-	
<b>Subtotal</b>					<b>20,000</b>	<b>20,000</b>	-	-	
BAM-0000068	FD1482 LRF 2011 - Public Safety	CC20202 Sheriff 2011 Realignment	SC70704 - Transfers Out 2011 Realignment (GL 75000)	-	102,497	-	-	(102,497)	Higher than budgeted realignment revenues, with corresponding required transfers to cities.
BAM-0000068	FD1482 LRF 2011 - Public Safety	CC20202 Sheriff 2011 Realignment	SC32200 - Contribution to Non-County Government (GL 53000)	-	133,993	-	-	(133,993)	
BAM-0000068	FD1482 LRF 2011 - Public Safety	CC20202 Sheriff 2011 Realignment	-	RC40131 - State 2011 Realignment VLF (GL 44000)	-	236,490	-	236,490	
<b>Subtotal</b>					<b>236,490</b>	<b>236,490</b>	-	-	
<b>GRAND TOTAL</b>					<b>285,490</b>	<b>285,490</b>	-	-	