



**NEVADA  
COUNTY**  
CALIFORNIA

Health and Human Services Agency

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## BEHAVIORAL HEALTH DEPARTMENT

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### NEVADA COUNTY BOARD OF SUPERVISORS

#### Board Agenda Memo

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**MEETING DATE:** October 22, 2024

**TO:** Board of Supervisors

**FROM:** **Phebe Bell**

**SUBJECT:** Resolution approving execution of Amendment No. 1 to the contract with Foothill House of Hospitality, DBA Hospitality House to increase the maximum contract price from \$1,680,737 to \$1,725,506 (an increase of \$44,769), revise Exhibit “A”, Schedule of Services to reflect the addition of Encampment Resolution Funding for the provision of expanded transitional housing services and revise Exhibit “B”, Schedule of Charges and Payments to reflect the increase in the maximum contract for the term of July 1, 2024 through June 30, 2025 and directs the Auditor-Controller to amend the Behavioral Health Budget for fiscal year 2024/25 (4/5 Affirmative Vote Required). (RES. 24-258)

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**RECOMMENDATION:** Approve the attached Resolution.

**FUNDING:** Services in this amendment are funded by the State Department of Housing and Community Development (HCD) Encampment Resolution Funds (ERF) to expand transitional housing opportunities for people experiencing unsheltered homelessness. A budget amendment is included in this Resolution. There are no county general fund dollars required in the agreement.

**BACKGROUND:** On June 11, 2024, per Resolution 24-258, the Nevada County Board of Supervisors approved execution of the Professional Services Contract with Hospitality House to provide outreach, emergency shelter, and supportive services to Nevada County’s homeless population.

This amendment to the existing FY 24/25 contract adds funding awarded to NCBH from HCD’s Encampment Resolution Funding. This amendment continues the partnership between the Department and Hospitality House by adding funding for a minimum of five (5) additional

transitional/interim beds to the existing BHBH program increasing the programs capacity for 30 beds to a minimum of 35 beds of interim housing to residents of Nevada County experiencing homelessness who have co-occurring mental health and substance use challenges and whom have a high degree of contact with the Justice System. With new capacity, the BHBH program will continue to provide interim non-congregate shelter and wrap around case management services to participants and will leverage CalAIM Community Supports and the County's Enhanced Care Management (ECM) team to engage, connect, and support participants in acquiring permanent stable housing.

It is recommended that the Board approve this contract amendment as it expands critical linkages and outreach to intervene and coordinate care for an underserved segment of our county population.

**Approved by:** Phebe Bell, Behavioral Health Director