



RESOLUTION No. 21-441

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

APPROVAL OF EXHIBIT A TO AN AGREEMENT (RESOLUTION NO. 09-388) BETWEEN THE COUNTY OF NEVADA AND THE COUNTY OF PLACER FOR THE PROVISION OF NEVADA COUNTY CONNECTS ROUTE 5 SERVICE FOR FISCAL YEAR 2021/22

WHEREAS, Placer County and Nevada County have jointly sponsored Nevada County Connects (formerly Gold Country Stage) Route 5 bus service between Grass Valley and Auburn for the past 25+ years; and

WHEREAS, both parties agree that it is in their mutual interest to continue Route 5 service in Fiscal Year 2021/22 in order to provide transit service connectivity on a regional basis; and

WHEREAS, the attached Exhibit A to the Agreement has been negotiated to provide for the continuation of Route 5 service in Fiscal Year 2021/22; and

WHEREAS, funds from Placer County shall be deposited into Transit Contract Services fund 4281-91003-707-1000/453200 upon receipt.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors:

1. Approves the attached Exhibit A to the Agreement between the County of Nevada and the County of Placer for the provision of Nevada County Connects Route 5 Service for Fiscal Year 2020/21 with a minimum contract cost of \$46,799 and a maximum contract cost of \$77,998.

PASSED AND ADOPTED by the Board of Supervisors of the County of Nevada at a regular meeting of said Board, held on the 12th day of October, 2021, by the following vote of said Board:

Ayes: Supervisors Heidi Hall, Edward Scofield, Dan Miller, Susan K. Hoek and Hardy Bullock.

Noes: None.

Absent: None..

Abstain: None.

ATTEST:

JULIE PATTERSON HUNTER
Clerk of the Board of Supervisors

By: 


Dan Miller, Chair

10/12/2021 cc: Transit*
AC*

EXHIBIT A

Fiscal Year 2021-22

**AN AGREEMENT FOR FIXED ROUTE TRANSIT SERVICES BETWEEN
THE COUNTY OF NEVADA AND THE COUNTY OF PLACER**

FY2021-22 Calculation of Transit Service Charges

FY 2021-22 Route 5 Costs = \$212,881 min to \$354,801 max

	Maximum Obligation - Normal Service Level				Minimum Obligation - Reduced Service Level (Current)			
	\$	Weighted Cost	Placer County Share %	Placer County Cost	\$	Weighted Cost	Placer County Share %	Placer County Cost
Total Cost	\$ 354,801				\$212,880.53			
Ridership	70%	\$ 248,361	27.7%	\$ 68,796	70%	\$ 149,016	27.7%	\$ 41,278
Service Hours	15%	\$ 53,220	6.8%	\$ 3,614	15%	\$ 31,932	6.8%	\$ 2,168
Service Miles	15%	\$ 53,220	10.5%	\$ 5,588	15%	\$ 31,932	10.5%	\$ 3,353
Total Contract Obligation				\$ 77,998				\$ 46,799
				PY Rates	Difference from PY		% Change from PY	
FY21/22 Marginal Cost/Hour	\$ 88.01			79.62	\$ 8.39		11%	
FY21/22 Marginal Cost/Mile	\$ 1.69			1.45	\$ 0.24		17%	
				50% Share Calculation				
Reduced Route 5 Contract Revenue hrs (3 runs@2.1 hrs x 253 days)	1,593.9	796.95						
Reduced Route 5 Contract annual miles (5 runs@56.6 mi/run x 253 days)	42,959.4	21,479.70						
Route 5 Contract Revenue hrs (5 runs@2.1 hrs x 253 days)	2656.5	1328.25	6.79%					
Route 5 Contract annual miles (5 runs@56.6 mi/run x 253 days)	71599	35799.5	10.5%					
	Total Rt 5 Ridership	Placer Only Ridership						
2016-17	17194	5023	29.2%					
2017-18	17307	4735	27.4%					
2018-19	15167	4298	28.3%					
2019-20	10747	2674	24.9%					
2020-21 YTD	4207							
	64622	16730	25.89%					

*(Weighting factor pre-determined in negotiations with Placer County.)

County of Nevada Transit Service Division carries vehicle liability insurance coverage through the California Transit Indemnity Pool (Cal TIP)

FY2021-22 Rt 5 Placer County Exhibit A Worksheet

	Maximum Obligation - Normal Service Level				Minimum Obligation - Reduced Service Level (Current)						
		Weighted	Placer County	Placer County		Placer	Placer				
Total Cost	\$	354,801	Cost	Share %	Cost	\$	212,880.53	Weighted Cost	Share %	Placer	County Cost
Ridership		70%	\$ 248,361	27.7%	\$ 68,796		70%	\$ 149,016	27.7%	\$ 41,278	
Service Hours		15%	\$ 53,220	6.8%	\$ 3,614		15%	\$ 31,932	6.8%	\$ 2,168	
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Total Contract Obligation					\$ 77,998					\$ 46,799	

			PY Rates	Difference from PY	% Change from PY
FY21/22 Marginal Cost/Hour	\$	88.01	79.62	\$ 8.39	11%
FY21/22 Marginal Cost/Mile	\$	1.69	1.45	\$ 0.24	17%

50% Share Calculation

Reduced Route 5 Contract Revenue hrs (3 runs@2.1 hrs x 253 days)	1,593.9	796.95	
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