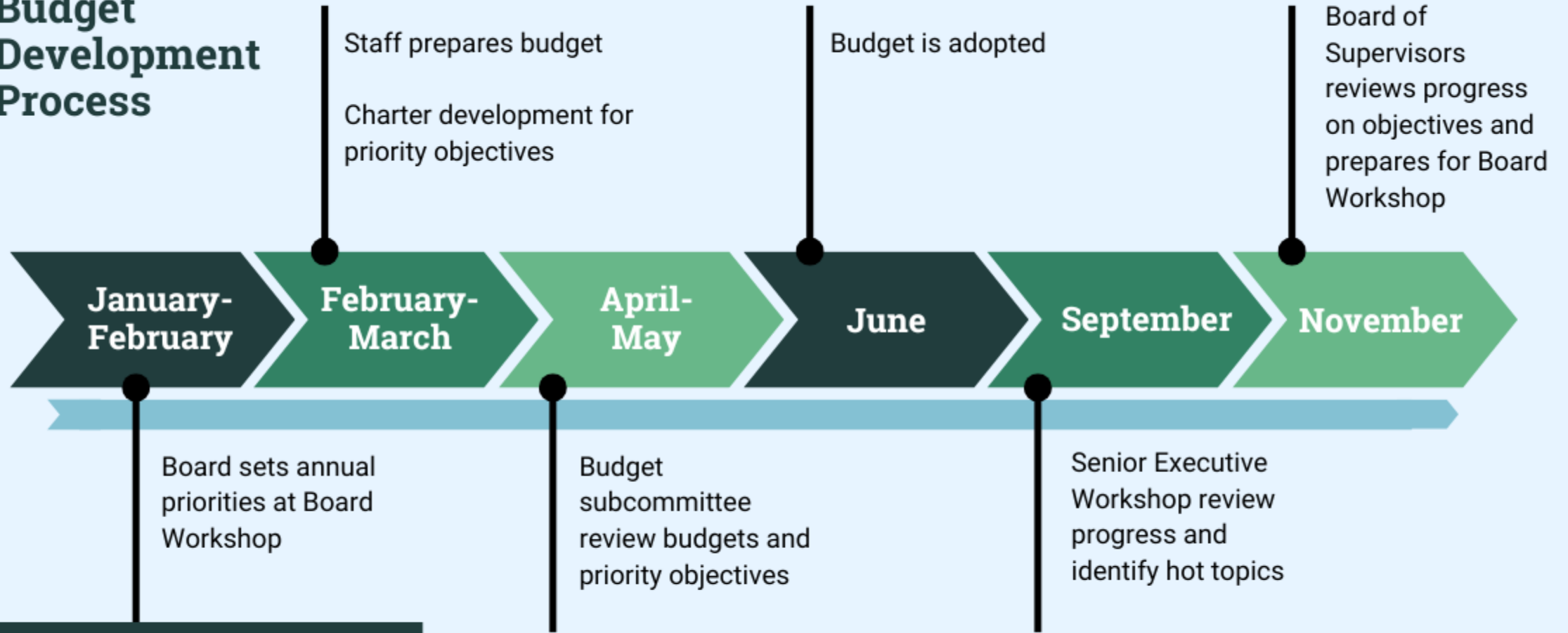


Nevada County Priority Objectives 2026-2027



Budget Development Process



YEAR ROUND COLLABORATION

Departments, Committees, and Commissions bring updates and items to the Board of Supervisors at regular meetings. Public comment, calls, emails and meetings with Supervisors and input from community surveys are obtained throughout the year.

2026-27 Priority Objectives





Fiscal Stability & Core Services

Objective Focus

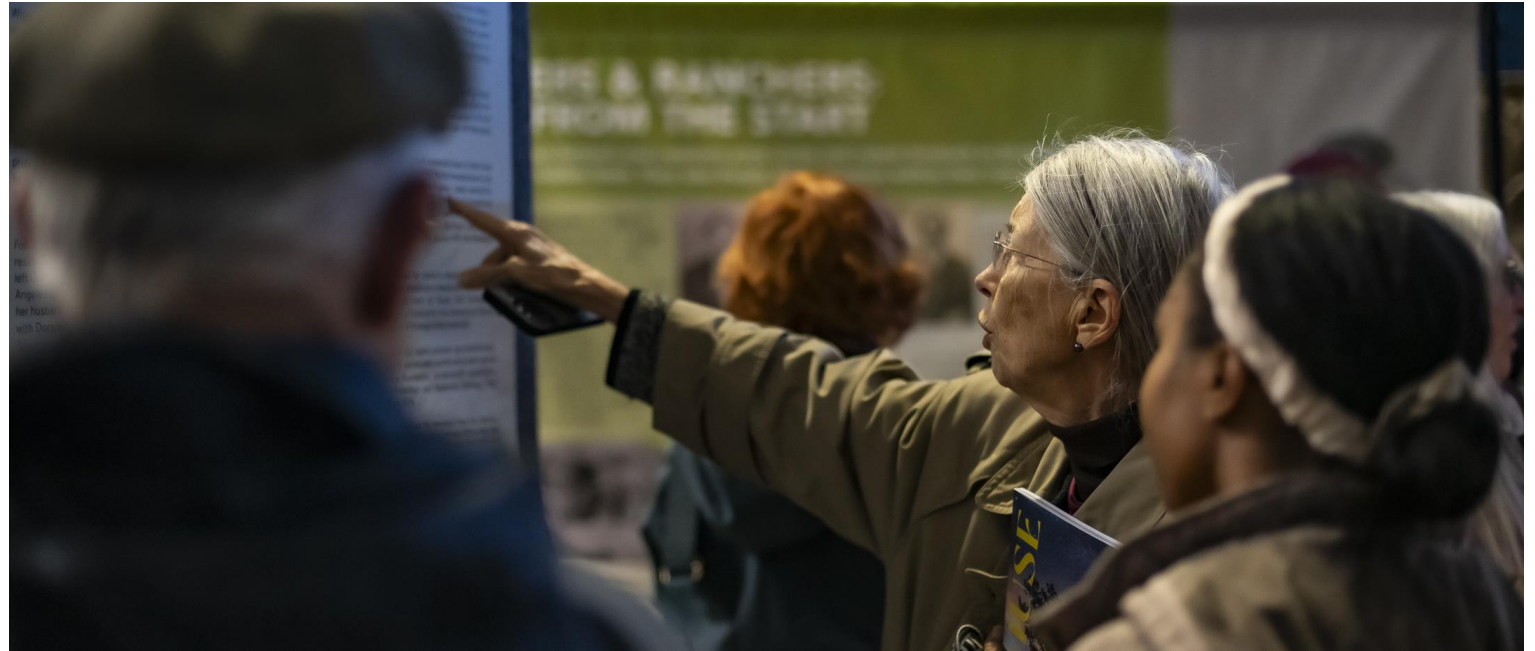
- Adoption of an Annual Pension Funding Plan which includes an Additional Discretionary Payment (ADP) towards Unfunded Actuarial Liability (UAL)
- Adoption of the FY 2026/27 Annual Budget
- Issuance of Lease Revenue Bonds in support of several key capital projects



Objective Focus

- Implementation of County Compass Phase 2 – Human Capital Management and Payroll (Workday)
- Other activities & initiatives:
 - Tribal Affairs ad hoc (IGS)
 - Mines in Nevada County project (IGS)
 - Airport ad hoc (IGS)
 - South County identity project (BOS)
 - Public Arts Venues insurance (CEO)

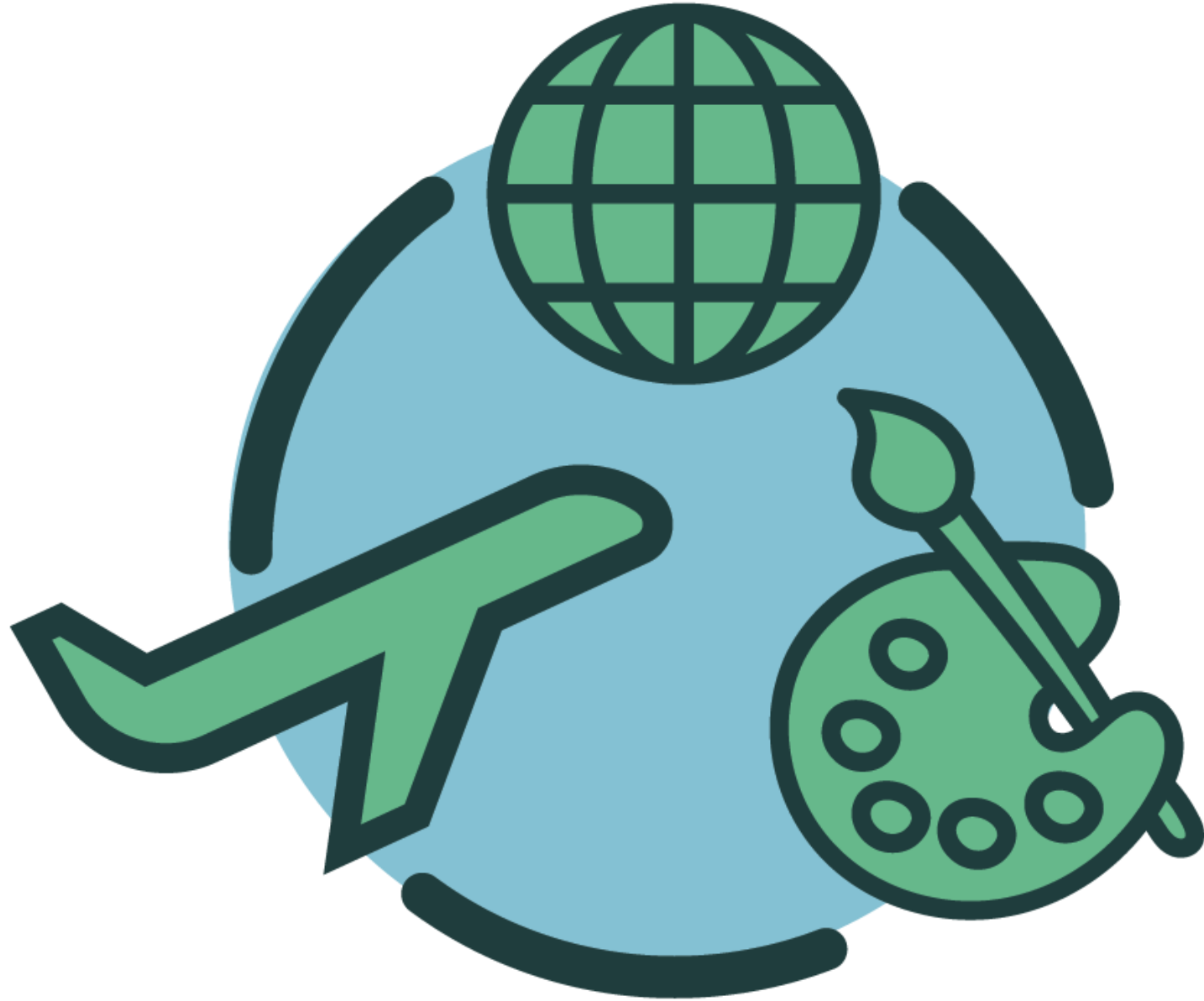




Arts & Tourism

Objective Focus

- Strengthen partnerships (Arts in Public Spaces, Youth Art Month)
- Connect arts with recreation and transit
- Streamline film services permitting
- Public Arts Venues insurance
- Improve trip planning on GoNevadaCounty.gov
- Explore feasibility of Tourism Business Improvement District
- Regional road-trip promotions





Emergency Preparedness

Objective Focus

- Evacuation route & vegetation management focus
- Emphasis on publicly maintained roads
- Prioritize grant opportunities
- Leverage NGO & FWC partnerships
- Inform about State Highway Projects





Economic Development

Objective Focus

- Business Support
- Sector Spotlights
- Workforce Development
- Broadband
- Funding & Advocacy





Housing

Objective Focus

- Work with Housing Ad-Hoc to create shovel ready housing projects and properties





Homelessness

Objective Focus

- Update Encampment Resolution Protocol and Bring back to BOS





Climate Resilience

Objective Focus

- Complete Resource Resiliency Roadmap
- The Resilience Project / collaborative
- Sustainability Summit
- Pursue funding opportunities





Recreation Economy

Objective Focus

- Parks
- Recreation Coalition
- South Yuba River Public Safety Cohort
- East County
- Low Intensity Camping



Next Steps



Solidify Budget Proposals

Communicate changes in fed/state funding & impacts

Consider available resources

Budget subcommittee makes recommendations

Public Hearing June 9th on Proposed FY 26/27 Budget



