



# RESOLUTION No. 17-259

## OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

### APPROVAL OF PROPOSITION 1B, PUBLIC TRANSPORTATION MODERNIZATION, IMPROVEMENT AND SERVICE ENHANCEMENT ACCOUNT (PTMISEA) FUNDING CORRECTIVE ACTION PLAN (CAP) TO RE-ASSIGN \$249,716 TO THE 2014/15 GOLD COUNTRY STAGE VEHICLE REPLACEMENT PROJECT

WHEREAS, the Proposition 1B, Public Transportation Modernization, Improvement, and Service Enhancement Account (PTMISEA) funding may be used for eligible capital transportation projects and allows transit operators to transfer funds project-to-project; and

WHEREAS, Transit staff has determined re-assigning available PTMISEA project funds to the existing 2014/15 Gold Country Stage Vehicle Replacement project (Resolution No. 15-476) will provide revenue for the purchase of replacement vehicles for our contracted paratransit service; and

WHEREAS, a phased Paratransit Procurement Plan was approved in April 2013 (Resolution No. 13-149) to provide revenue for the purchase of replacement vehicles for the contracted paratransit service to reduce contracting costs; and

WHEREAS, a phased County funded replacement of paratransit vehicles will establish cost-savings to the fixed cost portion of the paratransit contract (currently \$144,000 a year); and

WHEREAS, Transit Services has fund savings of \$36,125 from prior vehicle replacement projects and a current balance of \$655,674 for the bus stop improvement project that will not be fully spent by the required 2020 timeline; staff proposes a PTMISEA project CAP that transfers a total of \$249,716 to the existing 2014/15 Gold Country Stage Vehicle Replacement project for use in purchasing up to four paratransit replacement vehicles, increasing the Vehicle Replacement project funding to \$649,716; and

WHEREAS, the paratransit contractor, Paratransit Services, is willing to work with Transit Services to coordinate vehicle replacement with applicable funding timelines; and

WHEREAS, staff requests the Board of Supervisors approve the Prop 1B, PTMISEA Corrective Action Plan (CAP) to re-assign \$249,716 to the 2014/15 Gold Country Stage Vehicle Replacement project for the purchase of up to four paratransit replacement vehicles.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors:

1. Approve the Prop 1B, PTMISEA Corrective Action Plan (CAP) to re-assign \$249,716 to the 2014/15 Gold Country Stage Vehicle Replacement project for the purchase of up to four paratransit replacement vehicles.

PASSED AND ADOPTED by the Board of Supervisors of the County of Nevada at a regular meeting of said Board, held on the 13th day of June, 2017, by the following vote of said Board:

Ayes: Supervisors Heidi Hall, Edward Scofield, Dan Miller, Hank Weston and Richard Anderson.

Noes: None.

Absent: None.

Abstain: None.

ATTEST:

JULIE PATTERSON HUNTER  
Clerk of the Board of Supervisors

By: \_\_\_\_\_



\_\_\_\_\_  
Hank Weston, Chair

6/13/2017 cc: DPW\*  
Transit\*  
AC\*



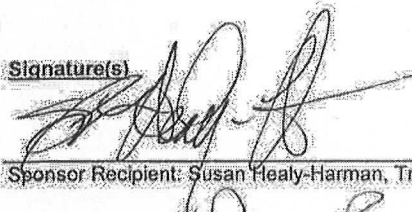
Effective(09/08)

**Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)  
Project Description and Allocation Request  
Corrective Action Plan**

Fiscal Year 14/15  
 PTMISEA Cycle 5  
 Project Sponsor Nevada County Department of Public Works - Transit Services Division  
 Contributing PTMISEA Sponsor Nevada County Transportation Division  
 Project Name **Gold Country Stage Vehicle Replacement**

		Original	Revised
Project Description	Gold Country Stage Vehicle Replacement - Orig Alloc: \$400,000		Gold Country Stage Vehicle Replacement - Orig Alloc: \$400,000
	14/15-5-28A(001)		14/15-5-28A(001)
	Procure (2) 26-passenger, diesel powered, with 2 w/c transit vehicles and (1) accessible van, gas powered, ADA accessible.		Procure (2) 26 passenger clean diesel transit vehicles, (1) gas powered ADA accessible van and up to (4) gas powered ADA accessible paratranit vehicles.
<b>Funding</b>			
	99313	\$400,000	\$636,125
	99314		
	PTMISEA Interest	\$14	\$13,591
<b>Other Funds</b>			
	Federal		
	State		
	Local		
	<b>Total</b>	<b>\$400,014</b>	<b>\$649,716</b>
<b>Schedule Date</b>			
	Begin Environmental		
	End Environmental		
	Begin Design		
	End Design		
	Begin Right of Way		
	End Right of Way		
	Begin Construction		
	End Construction		
	Begin Vehicle/Equipment Order		
	End Vehicle/Equipment Order		
	Begin Closeout Phase		
	End Closeout Phase		
<b>Justification for Change</b>		<p><b>Project Scope Change</b> due to additional funds transferred from the following projects:</p> <p>Transfer cost savings of <b>\$5,893</b> (FY14/15-C1 - 99313) and <b>\$2,879</b> in accrued interests from <u>closed</u> Gold Country Stage Vehicle Replacements - <b>14/15-1-28A(001)</b> to current project.</p> <p>Transfer cost savings of <b>\$8,897</b> (FY10/11-C1-99313) and <b>\$2,057</b> in accrued interests from <u>closed</u> Gold Country Stage Vehicle Replacements - <b>10/11-11-28A(001)</b> to current project.</p> <p>Transfer cost savings of <b>\$21,335</b> (FY10/11-C6-99313) and <b>\$8,641</b> in accrued interests from <u>closed</u> Gold Country Stage Vehicle Replacements - <b>10/11-6-28A(001)</b> to current project.</p> <p>Transfer <b>\$200,000</b> of 99313 funds only (FY 14/15-C1(\$150,000) &amp; Cycle 5 (\$50,000)) from the existing GCS Bus Stop Improvements project -<b>07/08-1-28A(003)</b> to the current project.</p>	

Signature(s)



Sponsor Recipient: Susan Healy-Harman, Transit Services Manager

3/31/17  
Date



Contributing PTMISEA Sponsor: Dan Landon, Nevada County Transportation Commission

3/31/17  
Date

Note: The same authority that signed the Allocation Request must sign here.




Effective(09/08)

**Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)  
Project Description and Allocation Request  
Corrective Action Plan**

Fiscal Year : 10/11  
 PTMISEA Cycle : 11  
 Project Sponsor : Nevada County Department of Public Works - Transit Services Division  
 Contributing PTMISEA Sponsor : Nevada County Transportation Commission  
 Project Name : **Gold Country Stage Vehicle Replacement**

		Original	Revised
Project Description	Gold Country Stage Vehicle Replacement Project		Gold Country Stage Vehicle Replacement - <u>Orig Alloc:</u> \$400,000
	<b>10/11-11-28A(001)</b>		<b>14/15-5-28A(001)</b>
<b>Funding</b>			
99313	\$479,762	\$8,897	
99314			
PTMISEA Interest		\$2,057	
<b>Other Funds</b>			
Federal			
State			
Local			
<b>Total</b>	<b>\$479,762</b>	<b>\$10,954</b>	
<b>Schedule Date</b>			
Begin Environmental			
End Environmental			
Begin Design			
End Design			
Begin Right of Way			
End Right of Way			
Begin Construction			
End Construction			
Begin Vehicle/Equipment Order			
End Vehicle/Equipment Order			
Begin Closeout Phase			
End Closeout Phase			
	<b>Project CLOSED.</b>		
Justification for Change	Transferring cost savings of <b>\$8,897</b> (FY10/11-C11-99313) and <b>\$2,057</b> in accrued interests to the Gold Country Stage Vehicle Replacement project- <b>14/15-5-28A(001)</b> .		

Signature(s)

  
\_\_\_\_\_  
Sponsor Recipient

3/31/17  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Contributing PTMISEA Sponsor

3/31/17  
\_\_\_\_\_  
Date

Note: The same authority that signed the Allocation Request must sign here.

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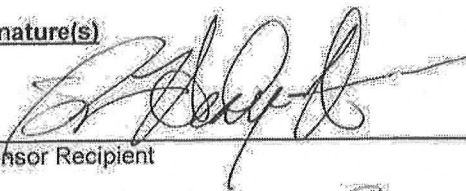
Effective(09/08)

**Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)  
Project Description and Allocation Request  
Corrective Action Plan**

Fiscal Year : 10/11  
 PTMISEA Cycle : 6  
 Project Sponsor : Nevada County Department of Public Works - Transit Services Division  
 Contributing PTMISEA Sponsor : Nevada County Transportation Commission  
 Project Name : **Gold Country Stage Vehicle Replacement**

		Original		Revised
Project Description	Gold Country Stage Vehicle Replacement Project			Gold Country Stage Vehicle Replacement - <u>Orig Alloc:</u> \$400,000
	10/11-6-28A(001)			14/15-5-28A(001)
<b>Funding</b>				
	99313	\$319,613		\$21,335
	99314			
	PTMISEA Interest			\$8,641
	<b>Other Funds</b>			
	Federal			
	State			
	Local			
	<b>Total</b>	\$319,613		\$29,976
<b>Schedule Date</b>				
	Begin Environmental			
	End Environmental			
	Begin Design			
	End Design			
	Begin Right of Way			
	End Right of Way			
	Begin Construction			
	End Construction			
	Begin Vehicle/Equipment Order			
	End Vehicle/Equipment Order			
	Begin Closeout Phase			
	End Closeout Phase			
	<b>Project CLOSED.</b>			
Justification for Change	Transferring cost savings of \$21,335 (FY10/11-C6-99313) and \$8,641 in accrued interests to Gold Country Stage Vehicle Replacements - 14/15-5-28A(001).			

**Signature(s)**

  
\_\_\_\_\_  
Sponsor Recipient

3/31/17  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Contributing PTMISEA Sponsor

3/31/17  
\_\_\_\_\_  
Date

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Effective(09/08)

**Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)  
Project Description and Allocation Request  
Corrective Action Plan**

Fiscal Year : 14/15  
 PTMISEA Cycle : Cycle 1  
 Project Sponsor : Nevada County Department of Public Works - Transit Services Division  
 Contributing PTMISEA Sponsor : Nevada County Transportation Commission  
 Project Name : **Gold Country Stage Vehicle Replacement**

		Original	Revised
Project Description	Gold Country Stage Vehicle Replacement Project - Project Closed.		Gold Country Stage Vehicle Replacement - <u>Orig Alloc:</u> \$400,000
	<b>14/15-1-28A(001)</b>		<b>14/15-5-28A(001)</b>
<b>Funding</b>			
99313	\$479,537		\$5,893
99314			
PTMISEA Interest			\$2,879
<b>Other Funds</b>			
Federal			
State			
Local			
<b>Total</b>	\$479,537		\$8,772
<b>Schedule Date</b>			
Begin Environmental			
End Environmental			
Begin Design			
End Design			
Begin Right of Way			
End Right of Way			
Begin Construction			
End Construction			
Begin Vehicle/Equipment Order			
End Vehicle/Equipment Order			
Begin Closeout Phase			
End Closeout Phase			
	<b>Project CLOSED.</b>		
Justification for Change	Transferring cost savings of \$5,893 (FY14/15-C1 - 99313) and \$2,879 in accrued interests to the Gold Country Stage Vehicle Replacement project - 14/15-5-28A(001).		

Signature(s)

  
\_\_\_\_\_  
Sponsor Recipient

3/31/17  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Contributing PTMISEA Sponsor

3/31/17  
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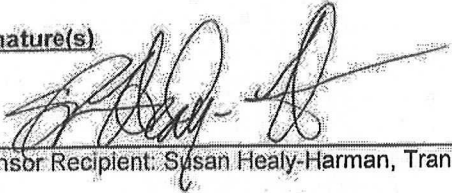
Effective(09/08)

**Public Transportation Modernization, Improvement & Service Enhancement Program (PTMISEA)  
Project Description and Allocation Request  
Corrective Action Plan**

Fiscal Year : 07/08  
 PTMISEA Cycle : 1  
 Project Sponsor : Nevada County Department of Public Works - Transit Services Division  
 Contributing PTMISEA Sponsor : Nevada County Transportation Commission  
 Project Name : **Gold Country Stage Bus Stop Improvements**

		Original	Revised
Project Description		GCS Bus Stop Improvements 07/08-1-28A(003) Site Upgrades and improve ADA Accessibility	GCS Bus Stop Improvements 07/08-1-28A(003) Site Upgrades and improve ADA Accessibility
<b>Funding</b>			
	99313 :	\$642,148	\$442,148
	99314 :		
	PTMISEA Interest :	\$13,526	\$14,014
	<b>Other Funds</b> :		
	Federal :		
	State :		
	Local :		
	<b>Total</b> :	<b>\$655,674</b>	<b>\$456,162</b>
<b>Schedule Date</b>			
	Begin Environmental :		
	End Environmental :		
	Begin Design :		
	End Design :		
	Begin Right of Way :		
	End Right of Way :		
	Begin Construction :		
	End Construction :		
	Begin Vehicle/Equipment Order :		
	End Vehicle/Equipment Order :		
	Begin Closeout Phase :		
	End Closeout Phase :		
Justification for Change :		Transferring <b>\$200,000</b> (from FY14/15-Cycle 1 (\$150,000) & Cycle 5 (\$50,000)) of 99313 funds to the existing Gold Country Stage Vehicle Replacement project 14/15-5-28A(001).	

Signature(s)



Sponsor Recipient: Susan Healy-Harman, Transit Services Manager

3/31/17  
Date



Contributing PTMISEA Sponsor: Dan Landon, Nevada County Transportation Commission

3/31/17  
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