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AGENCY  
ON AGING  
AREA 4

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May 12, 2017

The Honorable Hank Weston, Chair  
Nevada County Board of Supervisors  
950 Maidu Avenue, Suite 200  
Nevada City, CA 95959-8617

RE: Nevada County Matching Contribution for Fiscal Year 2017-2018

Each year, Agency on Aging\Area 4 (AAA4) works tirelessly to provide critical services for our aging population within Nevada County and the six other counties that comprise our service area. Board approval for continued financial support from each of the seven counties ensures the quality and content of our services does not suffer. This year, the requested match reflects an expanding 60-plus population and the resulting increased service delivery costs.

Nevada County's share of requested match for the fiscal year 2017-2018 is \$30,727. The attached information sheet illustrates the method used to calculate each county's share of match funding. We are providing this information so that Nevada County has time to review the information and include it in the County Budget for the upcoming fiscal year.

It is estimated that in FY 2017-2018 AAA4 will receive and administer \$695,550 in Federal and State grants for nutrition, transportation, legal assistance, information and assistance, ombudsmen and other supportive services in Nevada County. Continued funding is contingent upon meeting the minimum match requirements – estimated to be \$30,727 for Nevada County in FY 2017-2018. Without sufficient funding, AAA4 can no longer provide the services so desperately needed by Nevada's older adult community.

Should you have any questions concerning this request, please do not hesitate to contact Pam Miller, Executive Director, or Lynda Webb, Fiscal Administrator, at (916) 486-1876.

Thank you for your continued support!

Sincerely,



Eldon Luce, Chair  
AAA4 Governing Board

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c: Supervisor Heidi Hall, GB Member  
Supervisor Richard Anderson, GB Alternate Member  
Andrew Burton, AAA4 GB Member  
Julie Patterson Hunter, Clerk of the Board  
Genielle Odom, DSS Fiscal  
County Executive Richard Haffey  
Pam Miller  
Will Tift  
Lynda Webb  
Michael Selland  
Carrie Wagner

Enclosures:

Attachment A, County Match Contributions, FY 2017-2018  
Attachment B, AAA4 Funding in Nevada County Table

## COUNTY MATCH CONTRIBUTIONS FY 2017-2018

Prior Fiscal Year (2015 - 2016)						
County Population Figures			Prior Match			FY 2015-2016 Matching Funds (\$0.68 per capita)
County	Dept. of Finance 60+ Population Projection for 2015	Increase in 60+ Population (CY 2014 to 2015)	Change in Matching Funds			
			Due to Population Increase	Due to Rate Increase	Total Increase	
Nevada	32,316	874	\$ 594	\$ -	\$ 594	\$ 21,975
Placer	86,493	2,677	1,820	-	1,820	58,815
Sacramento	273,208	9,904	6,735	-	6,735	185,781
Sierra	1,157	23	16	-	16	787
Sutter	19,279	666	453	-	453	13,110
Yolo	35,483	1,425	969	-	969	24,128
Yuba	13,151	606	412	-	412	8,943
<b>Total</b>	<b>461,087</b>	<b>16,175</b>	<b>\$ 10,999</b>	<b>\$ -</b>	<b>\$ 10,999</b>	<b>\$ 313,539</b>
Minimum Required Match from FY 2015-16 Closeout						<b>\$ 359,539</b>
Match Overage/(Shortfall)						<b>\$ (46,000)</b>

Current Fiscal Year (2016 - 2017)						
County Population Figures			Current Match			FY 2016-2017 Matching Funds (\$0.78 per capita)
County	Dept. of Finance 60+ Population Projection for 2016	Increase in 60+ Population (CY 2015 to 2016)	Change in Matching Funds			
			Due to Population Increase	Due to Rate Increase	Total Increase	
Nevada	33,184	868	\$ 677	\$ 3,232	\$ 3,909	\$ 25,884
Placer	89,267	2,774	2,164	8,649	10,813	69,628
Sacramento	282,971	9,763	7,615	27,321	34,936	220,717
Sierra	1,183	26	20	116	136	923
Sutter	19,960	681	531	1,928	2,459	15,569
Yolo	36,901	1,418	1,106	3,548	4,654	28,783
Yuba	13,834	683	533	1,315	1,848	10,791
<b>Total</b>	<b>477,300</b>	<b>16,213</b>	<b>\$ 12,646</b>	<b>\$ 46,109</b>	<b>\$ 58,755</b>	<b>\$ 372,295</b>
Minimum Required Match from FY 2016-17 Budget						<b>\$ 370,349</b>
Match Overage/(Shortfall)						<b>\$ 1,946</b>

Next Fiscal Year (2017 - 2018)						
County Population Figures			Proposed Match			FY 2017-2018 Proposed Matching Funds (\$0.90 per capita)
County	Dept. of Finance 60+ Population Projection for 2017	Increase in 60+ Population (CY 2016 to 2017)	Change in Matching Funds			
			Due to Population Increase	Due to Rate Increase	Total Increase	
Nevada	34,141	957	\$ 861	\$ 3,982	\$ 4,843	\$ 30,727
Placer	92,277	3,010	2,709	10,712	13,421	83,049
Sacramento	293,171	10,200	9,180	33,957	43,137	263,854
Sierra	1,213	30	27	142	169	1,092
Sutter	20,669	709	638	2,395	3,033	18,602
Yolo	38,448	1,547	1,392	4,428	5,820	34,603
Yuba	14,556	722	650	1,660	2,310	13,100
<b>Total</b>	<b>494,475</b>	<b>17,175</b>	<b>\$ 15,458</b>	<b>\$ 57,276</b>	<b>\$ 72,734</b>	<b>\$ 445,027</b>
Projected Minimum Required Match from FY 2017-18 Budget						<b>\$ 442,677</b>
Projected Match Overage/(Shortfall)						<b>\$ 2,350</b>

### AAA4 Funding in Nevada County

FY 2016-17			
Funding Source	Service Category	Funded Partner	Total Award
III B Direct	Employment	AAA4 Mature Edge Job Readiness **	\$7,931
III B Direct	Ombudsman	AAA4 Ombudsman **	12,383
III B Contracted Services	Transportation	Paratransit Services, Gold Country LIFT	29,730
III B Contracted Services	Transportation	Tahoe Transportation District	26,011
III B Contracted Services	Legal Assistance	Legal Services of Northern California	14,795
III B Contracted Services	Information and Assistance	Nevada Sierra Regional IHSS PA	43,511
III B Contracted Services	Minor Home Repairs/Modifications	FREED Center for Independent Living	35,676
III C-1 Contracted Services	Congregate Meals with NSIP*	Gold Country Community Services	57,312
III C-2 Contracted Services	Home-Delivered Meals with NSIP*	Gold Country Community Services	197,301
III C-2 Contracted Services	Home-Delivered Meals with NSIP*	Sierra Senior Services	47,929
VII A Direct Services	Ombudsman	AAA4 Ombudsman **	6,934
VII B Direct Services	Elder Abuse Prevention	AAA4 Elder Abuse Prevention **	2,208
State Ombudsman Funding	Ombudsman	AAA4 Ombudsman **	23,275
AP Administration	Administration	AAA4 Administration **	51,647
CNCC	Retired Senior Volunteer Program	AAA4 RSVP **	68,275
HICAP	Health Insurance Counseling	Legal Services of Northern California **	58,731
MIPPA	Medicare Improvements Act Assistance	Legal Services of Northern California **	6,661
CDFA	Farmer's Market Coupons	AAA4 Nutrition Services	5,240
	<b>Total</b>	<b>FY 2016-17</b>	<b>\$695,550</b>
		<b>Total Funding for All Counties</b>	<b>\$9,100,034</b>

\* (NSIP) Nutrition Services Incentive Program

\*\* AAA4 distributes funding based on the approved Governing Board parity rates.