



RESOLUTION No. _____

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION AMENDING VARIOUS NEVADA COUNTY BUDGETS THROUGH THE THIRD CONSOLIDATED BUDGET AMENDMENT FOR THE 2024-25 FISCAL YEAR (4/5 AFFIRMATIVE VOTE REQUIRED)

WHEREAS, the Board of Supervisors has determined that various County budgets require revision subsequent to the adoption of the final 2024-25 County budget, and

WHEREAS, the revisions are enumerated in Attachment A; and

WHEREAS, the following funds, enumerated in Attachment A, are estimated as a result of this budget amendment to be releasing fund balance; and

Fund	Fund Name	Net Change
0101	GENERAL FUND	(1,225,000)
1114	ROADS	(355,000)
1123	COMMUNITY DEVELOPMENT AGY	(864,300)
1124	ENV HEALTH PENALTIES	(50,000)
1147	EMERG MEDICAL SERV ASSMT	(3,635)
1165	PUBLIC LIBRARY	(68,500)
1335	HEALTH - VRIP	(5,060)
1369	DUI LAB FEES PC 1463.14	(6,000)
1589	HLTH & HUMAN SVCS AGENCY	(2,180,935)
1645	CDBG REHAB REVOLVING LOAN	(32,700)
3261	CSA 21 SHARON OAKS R/M	(23,000)
3286	PRD PERIMETER RD R/M	(21,000)
4116	AIRPORT	(84,064)
4117	SOLID WASTE - WESTERN	(136,982)
4292	FLEET ROAD EQUIP	(530,000)
4334	ERP ISF	(600)
	TOTAL	(5,586,776)

WHEREAS, the following funds, enumerated in Attachment A, are estimated as a result of this budget amendment to be increasing fund balance; and

Fund	Fund Name	Net Change
1512	MENTAL HLTH SVCS ACT FUND	428,279
	TOTAL	428,279

WHEREAS, Attachment B shows a detail of capital assets that are approved in this consolidated budget amendment.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors directs the Auditor/Controller to amend certain departmental estimated revenues and expenses as enumerated in the attached listing and appropriate fund balances outlined above.