



# RESOLUTION No. 25-328

## OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

### RESOLUTION ADJUSTING COMMITMENTS AND ASSIGNMENTS FOR FISCAL YEAR 2024-2025

WHEREAS, in accordance with Section 29085 of the Government Code, the Nevada County Board of Supervisors desires to commit or assign a portion of fund balances for special purposes; and

WHEREAS, the fund balances represent the revised fund balance policy and the Board of Supervisors' desire to ensure the provision of a sustainable level of core services to the public, and assignment of reserves as one-time, for emergencies, or planned strategic expenditures; and

WHEREAS, releases and adjustments have been made during fiscal year 2024-25 to adjust fund balances; and

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors desires to increase the General Government Commitment by \$1,322,339, increase the Pension Contributions Assignment by \$1,413,000, increase the Justice Services Assignment by \$1,293,168, increase the Board Priorities Assignment by \$1,000,000, and decrease the Miscellaneous Assignment by \$848,939; and

BE IT FURTHER RESOLVED that the Nevada County Board of Supervisors desires the following commitments and assignments of the General Fund Balances at June 30, 2025; and

Commitments:	
General Government	12,530,030
Assignments:	
Accumulated Leave Payments	1,650,000
Information Systems Infrastructure	1,925,414
Facilities Planning	2,811,121
PERS Liability	6,000,000
Civil Litigation	365,000
General Plan Update	750,000
Board Priorities	4,209,878
Justice Services	7,651,997
Miscellaneous	2,789,402
Special Project Continuation	4,008,036

PASSED AND ADOPTED by the Board of Supervisors of the County of Nevada at a regular meeting of said Board, held on the 24th day of June 2025, by the following vote of said Board:

Ayes: Supervisors Heidi Hall, Lisa Swarthout, Susan Hoek, and Hardy Bullock.

Noes: Robb Tucker.

Absent: None.

Abstain: None.

Recuse: None.

ATTEST:

TINE MATHIASEN  
Chief Deputy Clerk of the Board of Supervisors

By: Lauren Cecchi

Heidi Hall  
Heidi Hall, Chair