

Nevada County Proposed Final Budget 2021-22

Sanitation District No. 1

To view the entire Nevada County Proposed Final 2021-22 Budget please visit the County Budget Portal

<https://www.mynevadacounty.com/366/County-Budget-Portal>

Service Budget Title	SBU	Fund	Revenues	Expenditures	Book Page
Sewage Collection, Treatment & Disposal					
Wastewater Admin	91005	4700	5,416	5,416	3-7
Lake Wildwood Zone 1	91005	4727	776,231	762,198	
Lake Wildwood Zone 1 Operation & Maintenance	91005	4728	3,166,181	3,661,202	
Lake Wildwood Zone 1 LaSalle Project	91005	4729	70,078	69,869	
Lake Wildwood Zone 1 Capital Improvement	91005	4730	116	-	
Cascade Shores Zone 8 Debt Assessment	91005	4733	17,308	16,958	
Cascade Shores Zone 8	91005	4734	230,456	311,827	
Cascade Shores Zone 8 Capital Improvement	91005	4735	-	-	
North San Juan Zone 4	91005	4736	71,656	107,756	
Lake of the Pines Zone 2	91005	4740	2,673,082	3,452,072	
Lake of the Pines Zone 2 LaSalle Project	91005	4741	175,637	174,671	
Lake of the Pines Zone 2 Capital Improvement	91005	4742	17,027	-	
Lake of the Pines Zone 2 Debt Assessment	91005	4743	969,232	948,958	
Gold Creek Zone 5	91005	4749	10,444	12,322	
Mountain Lake Estates Zone 7	91005	4751	24,195	29,391	
Penn Valley Zone 6	91005	4771	576,048	445,282	
Penn Valley Zone 6 Capital Improvement	91005	4772	-	-	
Valley Oak Court Zone 12	91005	4775	13,436	4,549	
Higgins Village Zone 11	91005	4789	81,607	111,184	
Eden Ranch Zone 9	91005	4796	37,556	25,749	
Sanitation District Total			8,915,706	10,139,404	