



NEVADA COUNTY

PROBATION DEPARTMENT

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NEVADA COUNTY BOARD OF SUPERVISORS

Board Agenda Memo

MEETING DATE: October 25, 2022

TO: Board of Supervisors
FROM: Jeff Goldman
Probation Department

SUBJECT: Resolution approving the Nevada County Community Corrections Partnership Plan for FY 2022-2023.

RECOMMENDATION: Adopt the Resolution.

FUNDING: The State Local Community Corrections Account's estimated annual apportionment for Nevada County is \$3,726,959 for FY 2022-2023. No general funds are required. The Community Corrections Partnership ("CCP") budget impacts six department budgets in FY 2022-2023 including Probation (\$1,025,379), Sheriff (\$1,635,000), Behavioral Health (\$285,166), Department of Social Services (\$50,000), District Attorney (\$97,049), Public Defender (\$68,285), as well as local law enforcement collaboration and other treatment related expenses. The total expenses are \$3,280,879, are anticipated to be fully covered by the annual apportionment. \$100,000 of fund balance from the Capital Facilities contingency will be utilized for the Truckee Joseph Center remodel project (which will be brought to the Board for approval in conjunction with IGS as the project is finalized and funding is closed out). Revenue and expenses are budgeted and any variances during the year will be addressed in future budget amendments.

BACKGROUND:

BACKGROUND: AB 109, also known as Public Safety Realignment, realigned numerous responsibilities concerning non-violent, non-serious and non high-risk sex offenders from the state to the counties. Upon release from state prison these clients are now supervised by the Nevada County Probation Department and Courts rather than by state parole as in the past. In addition, AB 109 specifies local jail custody with or without Probation for certain offenders who were previously eligible for a commitment to state prison. A court may opt to sentence such offenders to a straight sentence of jail time or to a split sentence, which would allow for release from custody followed by mandatory supervision of the client by the Probation Department for the remaining term of the sentence.

AB 109 legislation requires each county to maintain its own Community Corrections Partnership plan regarding use of responses to behavior and evidence-based practices to supervise, improve services and reduce recidivism. State funding for public safety realignment is allocated to the Local Community Corrections Account within each County Local Revenue Fund to meet the needs of its Community Corrections Partnership Plan. A multi agency Realignment Allocation Committee has developed a long term framework for allocating AB109 funds. Based on the new framework, \$3,726,959 is estimated to be allocated to Nevada County in FY 2022-2023.

Nevada County's Public Safety Realignment Implementation Plan continues to evolve. To help with that evolution the CCP recently went through the process of developing a strategic plan. The strategic plan is still in the beginning phases of informing the annual plan and it is the CCP's belief that next years plan will be more of an overhaul based on our strategic planning efforts. The strategic planning document is also attached for reference purposes. The CCP Plan attached will be deemed accepted by the Board unless the Board rejects the Plan and sends it back to the CCP for further consideration, which requires a 4/5ths vote of the Board of Supervisors.

Respectfully submitted,

Jeff Goldman
Chief Probation Officer

Item Initiated by: Angelina Coffey, Administrative Services Officer
Approved by: Jeff Goldman, Chief Probation Officer

Submittal Date: 10/07/2022