



RESOLUTION No. 19-263

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION ADOPTING BUDGET FOR 2019-2020 FISCAL YEAR

WHEREAS, in accordance with Section 29000 through Section 29095 of the Government Code, the Nevada County Board of Supervisors has conducted public hearings concerning the budget for the 2019-2020 Fiscal Year; and

WHEREAS, the Board of Supervisors desires to appropriate the necessary funding for the operations of the various services of the County of Nevada totaling \$257,960,143 from revenues of \$249,360,766 and fund balances of various funds of \$8,599,377; and

WHEREAS, in accordance with the Nevada County Administrative Code AII, 17.6, the County Executive Officer has presented a final budget recommendation in accordance with the Board of Supervisor's direction by Service Budget Unit which is summarized below and presented in more complete detail in the Nevada County Fiscal Year 2019-2020 Adopted Budget.

Revenues

Taxes	59,347,289
Licenses, Permits & Franchises	5,065,074
Fines, Forfeitures, & Penalties	2,506,159
Use of Money & Property	8,817,876
Federal/State Intergovernmental	102,543,021
Charges for Services	20,938,148
Miscellaneous Revenues	3,633,919
Other Financing Sources	39,615,494

Total Revenues	249,360,766
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Total Sources	257,960,143
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Expenses

Salaries & Benefits	107,728,502
Services & Supplies	71,646,281
Other Charges	50,205,910
Overhead Cost Allocation (A87)	9,379,186
Capital Assets	12,197,145
Other Financing Uses	48,717,541
Interfund Activity	(42,014,422)
Contingency	100,000

Total Expenses	257,960,143
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NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors hereby adopts the Budget dated June 18, 2019 for the operations and maintenance of the County of Nevada for the fiscal year ending June 30, 2020, and under Government Code 29125 authorizes the County Executive Officer to approve budget revisions by service budget unit within a single fund.

PASSED AND ADOPTED by the Board of Supervisors of the County of Nevada at a special meeting of said Board, held on the 18th day of June, 2019, by the following vote of said Board:

Ayes: Supervisors Heidi Hall, Edward Scofield, Dan Miller, Susan K. Hoek and Richard Anderson.

Noes: None.

Absent: None.

Abstain: None.

ATTEST:

JULIE PATTERSON HUNTER
Clerk of the Board of Supervisors

By: 

6/18/2019 cc: CEO*
AC*
Dept. Heads*



Richard Anderson, Chair