

County of Nevada **Department of Human Resources**

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NEVADA COUNTY BOARD OF SUPERVISORS

Board Agenda Memo

MEETING DATE: October 24, 2023

TO: Board of Supervisors

FROM: Steve Rose, Director of Human Resources

SUBJECT: Resolution Amending Authorized Personnel Staffing Resolution 23-338

RECOMMENDATION: Approve the resolution.

<u>FUNDING</u>: Corrections and updates to the staffing resolution are submitted to the Board of Supervisors on a quarterly basis. The staffing resolution reflects corrections and revisions to the 2023-2024 staffing document from July 1, 2023 through September 30, 2023, as depicted below.

The changes to the <u>Authorized Personnel Staffing Resolution</u> are as follows:

County Counsel

One Administrative analyst I/II position is exchanged for one Administrative Services Associate position. The latter position better reflects the duties of the position at this time.

Information and General Services

One Administrative Analyst I/II position is added in order to provide fiscal and administrative support for animal shelter operations.

Sheriff's Office

One limited-term Cook position is added to support a temporary gap in staffing that is expected to be resolved on or about December 31, 2023.

The total FTE count increases by two (2) FTE as a result of these changes. The FTE count of 872.10 becomes 874.10 (+2.0).

Your consideration of this matter is appreciated.

Submitted by: Steve Rose, Director of Human Resources