

LOBO-McCourtney Fire Emergencies

Department	Regular Labor Claimed	Overtime Labor	Employee Mileage	County Equipment	Rented Facilities	Rented Equipment	Purchased Equipment and Supplies	Contract	Total
Airport		767.76							767.76
Animal Control	425.08	544.65		911.20					1,880.93
Behavioral Health	1,351.63								1,351.63
Building		293.19							293.19
Child Support	2,612.24	495.98							3,108.22
Emergency Ops		608.35			17,602.75	118.26	2,814.63	27,826.95	48,970.94
Environmental Health		2,920.99		533.46				308.00	3,762.45
Facilities		675.48							675.48
Fleet		355.70							355.70
HHS	1,916.02	740.03				55.00			2,711.05
Information Systems		680.51					56.76		737.27
Library		242.12							242.12
Probation		1,220.22							1,220.22
Public Health	5,241.65	523.28	48.04						5,812.97
Roads		4,018.77		1,874.94			1,095.16		6,988.87
Sanitation District (Wastewater treatment power out)		2,947.04				1,279.58	3,775.26		8,001.88
Sheriff Admin		1,137.21							1,137.21
Sheriff Dispatch		3,375.21							3,375.21
Sheriff Operations		22,555.01		11,998.93			602.31		35,156.25
Social Services	9,112.96	3,546.71							12,659.67
Total	20,659.58	47,648.21	48.04	15,318.53	17,602.75	1,452.84	8,344.12	28,134.95	<u>139,209.02</u>

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