Sean Powers Community Development Agency Director Steve Castleberry Director of Public Works

File: 212.07

NEVADA COUNTY BOARD OF SUPERVISORS

Board Agenda Memo

MEETING DATE: July 19, 2016

TO: Board of Supervisors

FROM: Steve Castleberry, Director of Public Works

SUBJECT: Resolution Requesting the Nevada County Transportation Commission

Allocate \$1,757,957 from Local Transportation Funds (LTF) and \$379,190 from State Transit Assistance Funds (STA) for Operation of the Gold Country Stage Transit Services and Paratransit Services and Allocate \$100,000 from Community Transit Services (CTS) Funds for Operational Support of

Contracted Paratransit Services for Fiscal Year 2016/17

RECOMMENDATION: Approve the attached Resolution.

<u>FUNDING:</u> Local Transportation Funds (LTF), State Transit Assistance Funds (STA) and Community Transit Services Funds (CTS) are budgeted in the Fiscal Year 2016/17 Transit Services budget. No budget amendment is required and there is no impact to the General Fund.

BACKGROUND:

Annually the Nevada County Board of Supervisors reviews and approves TDA funding claims for the upcoming Fiscal Year requirements of the Nevada County fixed route and paratransit services (Gold Country Stage and Paratransit Services). LTF funds are the primary ongoing funding source for transit and paratransit services, supplemented by STA and CTS funds as well as federal funds and passenger fares. The amounts being claimed are consistent with revised findings of apportionment adopted by the Nevada County Transportation Commission, and have been approved through the County budget process. This claim will be considered at the July 20, 2016, meeting of the Nevada County Transportation Commission.

Item Initiated by: Susan Healy-Harman, Transit Services Manager

Approved by: Steve Castleberry, Director of Public Works

Submittal Date: June 28, 2016

Revision Date:

SC:SHH:cn