



RESOLUTION No. _____

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION AMENDING VARIOUS NEVADA COUNTY BUDGETS THROUGH THE SECOND CONSOLIDATED BUDGET AMENDMENT FOR THE 2024-25 FISCAL YEAR (4/5 AFFIRMATIVE VOTE REQUIRED)

WHEREAS, the Board of Supervisors has determined that various County budgets require revision subsequent to the adoption of the final 2024-25 County budget, and

WHEREAS, the revisions are enumerated in Attachment A; and

WHEREAS, the following funds, enumerated in Attachment A, are estimated as a result of this budget amendment to be releasing fund balance; and

Fund	Fund Name	Net Change
1482	LRF 2011 - PUBLIC SAFETY	(10,900)
1512	MENTAL HLTH SVCS ACT FUND	(1,190,931)
3176	PRD ECHO RIDGE DRIVE	(30,000)
3215	CSA 1A ZN 1 WOLF CRK R/M	(20,000)
3230	CSA 22 ZN 1 THOROGHBRED R	(8,000)
3253	CSA 13 ZN1 WOLF-PAVED R/M	(3,500)
3254	CSA 14 ZN RETRAC WAY R/M	(9,000)
3264	CSA 38 ZN 2 WILDWOOD RIDG	(9,000)
3286	PRD PERIMETER RD R/M	(32,000)
3437	PRD DARKHORSE R/M	(20,000)
3470	PRD HIDDEN GLEN R/M	(7,000)
	TOTAL	(1,340,331)

WHEREAS, the following funds, enumerated in Attachment A, are estimated as a result of this budget amendment to be increasing fund balance; and

Fund	Fund Name	Net Change
1589	HLTH & HUMAN SVCS AGENCY	2,319,090
	TOTAL	2,319,090

WHEREAS, Attachment B shows a detail of capital assets that are approved in this consolidated budget amendment.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors directs the Auditor/Controller to amend certain departmental estimated revenues and expenses as enumerated in the attached listing and appropriate fund balances outlined above.