

## RESOLUTION No.

## OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION TO CREATE A PRELIMINARY BUDGET FOR CRESTWOOD BEHAVIORAL HEALTH, INC. TO DESIGN AND BUILD AN INPATIENT PSYCHIATRIC FACILITY TO BETTER SERVE THE RESIDENTS OF NEVADA COUNTY IN THE MAXIMUM AMOUNT OF \$1,245,000 AND DIRECTING THE AUDITOR-CONTROLLER TO AMEND THE BEHAVIORAL HEALTH BUDGET FOR FISCAL YEAR 2025/26 (4/5 AFFIRMATIVE VOTE REQUIRED)

WHEREAS, the Nevada County Behavioral Health Department wishes to provide quality care to residents of Nevada County experiencing behavioral health crises, including services for those who need inpatient treatment; and

WHEREAS, Resolution No. 24-592 of the Nevada County Board of Supervisor authorized the Nevada County Behavioral Health Department to apply to the California Department of Health Care Services for Behavioral Health Continuum Infrastructure Program (BHCIP) grant funds to support the construction of an inpatient psychiatric health facility on the Nevada County campus located at 950 Maidu Avenue; and

WHEREAS, California Department of Health Care Services, has conditionally awarded the Nevada County Behavioral Health Department a grant of \$23,713,907.78 for the construction of an inpatient treatment facility; and

WHEREAS, the Nevada County Behavioral Health Department has conducted Request for Proposal No. 190141: Behavioral Health Continuum Infrastructure Program Development, and identified Crestwood Behavioral Health, Inc. (CBHI) as the top ranked qualified entity to design and build and operate this facility; and

WHEREAS, on December 10, 2024, Resolution 24-621 of the Nevada County Board of Supervisors authorized the Behavioral Health Department to accept CBHI as the awardee from the request for proposals process for potential grant funds to construct an inpatient psychiatric facility and approved the Department to develop all necessary contracts and documents in preparation to receive potential grant funds; and

WHEREAS, on August 12, 2025, Resolution 25-397 of the Nevada County Board of Supervisors authorized the Behavioral Health Department to enter into a Design Build Contract with Crestwood Behavioral Health, Inc. of Sacramento, California for the Psychiatric Health Facility Project in the maximum amount of \$19,767,812 for the contract term of August 12, 2025 through June 30, 2027; and

WHEREAS, the final grant agreement with the Department of Health Care Services is being finalized and the County desires to begin initial design and build work to meet grant timelines, an initial budget amendment to the Behavioral Health budget is needed to begin design and build work while the agreement is finalized. This initial work will be funded by the Behavioral Health Department. Behavioral Health will be reimbursed by the grant once the grant agreement is fully executed.

NOW, THEREFORE, BE IT HEREBY RESOLVED the Board of Supervisors of the County of Nevada, State of California, approves the amendment and directs the Auditor-Controller to release \$1,245,000 of Behavioral Health Department's fund balance in Fund 1589 and amend the Behavioral Health Department's Budget for the Fiscal Year 25/26 as follows:

## Fiscal Year 2025/26

Expenditure 1589-40103-493-1000 / 540300 \$1,245,000