

Expenditure Budget Detail by Org

Fiscal Year Ending June 2026

Org Code	Account	Account Title	Cur Year Budget	Cur Year Estimated	New Year Request	Note	Amount
1114301547021000	540711	ROADS IMPROVEMENTS	735,263	177,703	2,819,100	2025 RD REHAB CAPITAL P450013	2,190,659
						ROUGH & READY HWY AT RIDGE RD ROUNDABOUT	568,441
						RECLASS JRNL 1114-30104	60,000
		<i>SUB-TOTAL CLASS 4</i>	<u>735,263</u>	<u>177,703</u>	<u>2,819,100</u>		
ROAD ENG IMPROVEMENTS TOTAL (ORG CODE)			<u>735,263</u>	<u>177,703</u>	<u>2,819,100</u>		
1114301547023000	540712	BRIDGE PRESERVE/IMPROVE	13,333,100	5,918,534	15,730,269	DOG BAR BEAR RIVER BRIDGE P224024	6,333,372
						DONNER RD CASTLE CREEK BRIDGE P224028	126,850
						HIRSCHDALE TRUCKEE RIVER BRIDGE P224029	6,488,103
						HIRSCHDALE UPRR BRIDGE P224030	2,290,819
						NO. BLOOMFIELD BRIDGE P224027	24,000
						RELIEF HILL HUMBUG CREEK BRIDGE P224036	167,700
						ROCK CREEK BRIDGE P224032	166,840
						RECLASS JRNL 1114-30104	132,585
	540714	SIDEWALK PRESERVE/IMPROVE	1,273,062	1,059,309	324,854	COMBIE MULTIPURPOSE TRAIL P440844	234,854
						RECLASS JRNL 1114-30104	90,000
		<i>SUB-TOTAL CLASS 4</i>	<u>14,606,162</u>	<u>6,977,843</u>	<u>16,055,123</u>		
OTH INFRA ENG PRES/IMPROV TOTAL (ORG CODE)			<u>14,606,162</u>	<u>6,977,843</u>	<u>16,055,123</u>		
GRAND TOTAL 30154			15,341,425	7,155,546	18,874,223		

BUDGET BREAKDOWN BY VENDOR

	25/26 Budget	Viking	HDR	Dokken
Dog Bar at Bear River	\$ 6,333,372	\$ 5,600,000	\$ 625,000	\$ 108,372

COUNTY OF NEVADA
 DATE: 07/23/2025
 TIME: 17:24:33

NEVADA COUNTY
 ENCUMBRANCE STATUS REPORT

PAGE NUMBER: 1
 STATMN21
 INFO: ORDERED BY NUMBER

SELECTION CRITERIA: enc1edgr.enc_no='BM124610'

ENCUMBRANCE	ORG CODE	ACCOUNT	PCN/TASK	ACCOUNT	VENDOR DATE	NAME DESCRIPTION	SALES TAX USE TAX	ORIGINAL PAYMENTS	CHANGE BALANCE
BM124610-01	1114301547023000	540712	70203004	540712	110016 01/28/25	VIKING CONSTRUCTION CO I P224024 DOG BAR RD BRDG @	0.00 0.00	2300000.00 3635252.61	3245418.35 1910165.74
TOTAL REPORT							0.00 0.00	2300000.00 3635252.61	3245418.35 1910165.74

DOG BAR BRIDGE at BEAR RIVER

	TOTAL AWARD	FY 24/25 ACTUALS	FY 25/26 ORIGINAL BUDGET	FY 25/26 AMENDED	FY 26/27 BALANCE
VIKING	11,145,418.35	3,635,252.61	5,600,000.00	1,910,165.74	-
HDR	1,240,270.82	354,286.46	625,000.00	260,984.36	-
TOTAL AMENDED BUDGET FOR PROJECT FY 25/26				2,171,150.10	-

COUNTY OF NEVADA
 DATE: 07/31/2025
 TIME: 09:02:00

NEVADA COUNTY
 ENCUMBRANCE STATUS REPORT

PAGE NUMBER: 1
 STATMN21
 INFO: ORDERED BY NUMBER

SELECTION CRITERIA: enc1edgr.enc_no='BM124611'

ENCUMBRANCE	ORG CODE	ACCOUNT	PCN/TASK	ACCOUNT	VENDOR DATE	NAME DESCRIPTION	SALES TAX USE TAX	ORIGINAL PAYMENTS	CHANGE BALANCE
BM124611-01	1114301547023000	540712	70203004	540712	108846 03/27/25	HDR CONSTRUCTION CONTROL P224024 DOG BAR RD BRDG @	0.00 0.00	250000.00 354286.46	365270.82 260984.36
TOTAL REPORT							0.00 0.00	250000.00 354286.46	365270.82 260984.36

DOG BAR BRIDGE at BEAR RIVER

	TOTAL AWARD	FY 24/25 ACTUALS	FY 25/26 ORIGINAL BUDGET	FY 25/26 AMENDED	FY 26/27 BALANCE
VIKING	11,145,418.35	3,635,252.61	5,600,000.00	1,910,165.74	-
HDR	1,240,270.82	354,286.46	625,000.00	260,984.36	-
TOTAL AMENDED BUDGET FOR PROJECT FY 25/26				2,171,150.10	-



RESOLUTION No. 24-610

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION AWARDING THE CONTRACT FOR THE DOG BAR ROAD OVER BEAR RIVER BRIDGE REPLACEMENT PROJECT TO VIKING CONSTRUCTION COMPANY, INC. FOR A TOTAL AMOUNT OF \$10,132,198.50 PLUS A 10% CONTINGENCY OF \$1,013,219.85 FOR A TOTAL AMOUNT OF \$11,145,418.35 UNDER COUNTY PROJECT NUMBER 224024, AUTHORIZING THE CHAIR OF THE BOARD TO EXECUTE THE CONTRACT, AND AUTHORIZING THE AUDITOR CONTROLLER TO ENCUMBER THE CONTRACT - DISTRICT II

WHEREAS, the Nevada County Board of Supervisors approved Resolution 24-394 authorizing the Purchasing Agent to solicit bids for the Dog Bar Road over Bear River Bridge Replacement Project; and

WHEREAS, bids were opened on August 13th with the low bid being Viking Construction Company, Inc. at \$10,132,198.50; and

WHEREAS, the bid price is \$10,132,198.50, plus a 10% contingency of \$1,013,219.85 for a total of \$11,145,418.35; and

WHEREAS, the low bidder met all of the bid submittal requirements except the 20% Disadvantaged Business Enterprise (DBE) goal; however the contractor has completed their Good Faith Effort, and it was found to be acceptable; and

WHEREAS, work for the project is scheduled to begin in fall of 2024; and

WHEREAS, final approval for construction from Caltrans is anticipated; and

WHEREAS, Road Capital Improvements has sufficient budget available to fund the first-year anticipated costs fiscal year 2024/25 and a budget amendment is not necessary.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors:

1. Approves the award contract to the low bidder, Viking Construction Company, Inc. in the amount of \$10,132,198.50 plus a 10% contingency of \$1,013,219.85 for a total of \$11,145,418.35.

2. Authorizes the Chair of the Board of Supervisors to execute on behalf of Nevada County a Standard Long form Public Works contract between Nevada County and Viking Construction Company, Inc., upon receipt of the E76 construction approval from Caltrans, Payment Bond and Performance Bond by the Director of Public Works and approval and acceptance of the Certificate of Insurance by the Risk Manager.

3. Authorizes the Auditor-Controller to encumber the contract as follows to 1114-30154-702-3000 / 540712:

FY 2024/25 \$2,300,000.00

FY 2025/26 \$5,600,000.00

FY 2026/27 \$3,245,418.35

4. Authorizes the Auditor-Controller to adjust encumbrance values between fiscal years, so long as the combined encumbered values do not exceed \$11,145,418.35.

PASSED AND ADOPTED by the Board of Supervisors of the County of Nevada at a regular meeting of said Board, held on the 26th day of November 2024, by the following vote of said Board:

Ayes: Supervisors Heidi Hall, Edward C. Scofield, Lisa Swarthout, and Susan Hoek.

Noes: None.

Absent: Hardy Bullock.

Abstain: None.

Recuse: None.

ATTEST:

TINE MATHIASSEN
Chief Deputy Clerk of the Board of Supervisors

By: _____



Heidi Hall, Vice Chair



RESOLUTION No. 24-611

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION APPROVING CONTRACT WITH HDR CONSTRUCTION CONTROL CORPORATION INC. FOR CONSTRUCTION MANAGEMENT AND INSPECTION SERVICES FOR THE DOG BAR ROAD OVER BEAR RIVER BRIDGE REPLACEMENT PROJECT FEDERAL NO. BRLO 05917-084, COUNTY PROJECT NO. 224024 FOR \$1,127,518.93 PLUS A 10% CONTINGENCY OF \$112,751.89 FOR A TOTAL AMOUNT NOT TO EXCEED \$1,240,270.82 AND AUTHORIZING THE CHAIR OF THE BOARD OF SUPERVISORS TO EXECUTE THE CONTRACT – DISTRICT II

WHEREAS, the Dog Bar Road over Bear River Bridge has been deemed structurally deficient by the State of California; and

WHEREAS, on October 10, 2023, and November 3, 2023, the County released a Request for Proposals for Construction Management and Inspection Services, for construction of the Dog Bar Road over Bear River Bridge Replacement Project; and

WHEREAS, the County has a need for construction management services for the Dog Bar Road over Bear River Bridge Replacement Project; and

WHEREAS, the contract will be effective from November 26, 2024, through June 30, 2027; and

WHEREAS, the negotiated contract amount \$1,127,518.93, plus a 10% contingency of \$112,751.89, for a not to exceed amount of \$1,240,270.82.

NOW, THEREFORE, BE IT RESOLVED that the Nevada County Board of Supervisors hereby finds and determines as follows:

1. Awards a contract to HDR Construction Control Corporation Inc. in the amount of \$1,127,518.93 plus a 10% contingency of \$112,751.89 for a not to exceed amount of \$1,240,270.82.

2. Authorizes the Chair of the Board of Supervisors to execute contract documents.

3. Authorizes the Auditor-Controller to encumber the contract as follows to 1114-30154-702-3000 / 540712:

FY 2024/25 \$250,000.00

FY 2025/26 \$625,000.00

FY 2026/27 \$365,270.82

4. Authorizes the Auditor-Controller to adjust encumbrance values between fiscal years, so long as the combined encumbered values do not exceed \$1,240,270.82.

PASSED AND ADOPTED by the Board of Supervisors of the County of Nevada at a regular meeting of said Board, held on the 26th day of November 2024, by the following vote of said Board:

Ayes: Supervisors Heidi Hall, Edward C. Scofield, Lisa Swarthout, and Susan Hoek.

Noes: None.

Absent: Hardy Bullock.

Abstain: None.

Recuse: None.

ATTEST:

TINE MATHIASSEN
Chief Deputy Clerk of the Board of Supervisors

By: _____




Heidi Hall, Vice Chair