

RESOLUTION No.____

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

APPROVAL OF PROPOSITION 1B, PUBLIC TRANSPORTATION MODERNIZATION, IMPROVEMENT AND SERVICE ENHANCEMENT ACCOUNT (PTMISEA) FUNDING CORRECTIVE ACTION PLAN (CAP) TO RE-ASSIGN \$249,716 TO THE 2014/15 GOLD COUNTRY STAGE VEHICLE REPLACEMENT PROJECT

WHEREAS, the Proposition 1B, Public Transportation Modernization, Improvement, and Service Enhancement Account (PTMISEA) funding may be used for eligible capital transportation projects and allows transit operators to transfer funds project-to-project; and

WHEREAS, Transit staff has determined re-assigning available PTMISEA project funds to the existing 2014/15 Gold Country Stage Vehicle Replacement project (Resolution No. 15-476) will provide revenue for the purchase of replacement vehicles for our contracted paratransit service; and

WHEREAS, a phased Paratransit Procurement Plan was approved in April 2013 (Resolution No. 13-149) to provide revenue for the purchase of replacement vehicles for the contracted paratransit service to reduce contracting costs; and

WHEREAS, a phased County funded replacement of paratransit vehicles will establish cost-savings to the fixed cost portion of the paratransit contract (currently \$144,000 a year); and

WHEREAS, Transit Services has fund savings of \$36,125 from prior vehicle replacement projects and a current balance of \$655,674 for the bus stop improvement project that will not be fully spent by the required 2020 timeline; staff proposes a PTMISEA project CAP that transfers a total of \$249,716 to the existing 2014/15 Gold Country Stage Vehicle Replacement project for use in purchasing up to four paratransit replacement vehicles, increasing the Vehicle Replacement project funding to \$649,716; and

WHEREAS, the paratransit contractor, Paratransit Services, is willing to work with Transit Services to coordinate vehicle replacement with applicable funding timelines; and

WHEREAS, staff requests the Board of Supervisors approve the Prop 1B, PTMISEA Corrective Action Plan (CAP) to re-assign \$249,716 to the 2014/15 Gold Country Stage Vehicle Replacement project for the purchase of up to four paratransit replacement vehicles.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors:

1. Approve the Prop 1B, PTMISEA Corrective Action Plan (CAP) to re-assign \$249,716 to the 2014/15 Gold Country Stage Vehicle Replacement project for the purchase of up to four paratransit replacement vehicles.