

Information and General Services Department

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Information Systems Geographic Information Systems Cable Television Central Services **Airport**

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NEVADA COUNTY BOARD OF SUPERVISORS

Board Agenda Memo

January 11, 2022 **MEETING DATE:**

TO: **Board of Supervisors**

FROM: Steve Monaghan – IGS – Airport

SUBJECT: Resolution accepting a California Department of Transportation

> (Caltrans) loan in the amount of \$231,000 for the capital asset purchase of a new Jet Fuel refueling truck from Skymark Refuelers and amending the Airport budget (4/5 Affirmative Vote Required)

RECOMMENDATION: Adopt the Resolution

FUNDING: The Airport Fund will receive the Caltrans loan in the amount of \$231,000 to cover the cost of equipment, taxes, transportation, and other fees. The loan will be repaid out of the Airport Fund and there is no impact to the General Fund. A budget amendment has been included for approval.

BACKGROUND:

The Nevada County Board of Supervisors Resolution 21-496 approved Nevada County Airport application for a Caltans loan in the amount of \$227,000 to purchase a refueler truck. The original quote was good until January 6, 2022. The price of the truck has increased, and Caltrans agreed to add \$4,000 to the loan to cover the cost increase.

The Nevada County Airport is the sole supplier of all aviation fuel at the airport. The Airport has two Jet fuel refueling trucks that supply most of the jet fuel sold to CalFIRE during fire season.

The newest Jet fuel refueler truck is 22 years old. The oldest truck is 30 years old and used as a standby truck as it can only perform over the wing refueling. As the newest truck is aging, replacing the standby Jet truck with a new Jet fuel truck that can perform multiple types of refueling capabilities can ensure that we provide reliable jet fuel trucks to CalFIRE.

This Resolution approves the execution of the Caltrans loan agreement and amends the Airport FY 21/22 Budget in the amount of \$231,000.

Item Initiated by: Kevin Edwards

Approved by: Steve Monaghan