

**STANDARD AGREEMENT AMENDMENT**

STD 213A (Rev 6/03)

Check here if additional pages are added: \_\_ Page(s)

Agreement Number <b>15-10096</b>	Amendment Number <b>A04</b>
Registration Number:	

1. This Agreement is entered into between the State Agency and Contractor named below:
 

State Agency's Name <b>California Department of Public Health</b>	Also known as CDPH or the State
Contractor's Name <b>County of Nevada</b>	(Also referred to as Contractor)
2. The term of this Agreement is: **October 1, 2015** through **September 30, 2019**
3. The maximum amount of this Agreement after this amendment is: **\$ 2,683,081** Two Million Six Hundred Eighty-Three Thousand Eighty-One Dollars
4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

- I. **Purpose of amendment:** *This amendment shifts funds for fiscal year 4 of the Exhibit B, Attachment I and II Budget and Detail Worksheet in order to compensate the Contractor for actual expenditures invoiced.*
- II. *Certain changes made in this amendment are shown as: Text additions are displayed in **bold and underline**. Text deletions are displayed as strike through text (i.e., ~~Strike~~).*

All other terms and conditions shall remain the same.

**IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.**

<b>CONTRACTOR</b>		<b>CALIFORNIA</b> Department of General Services Use Only
Contractor's Name (If other than an individual, state whether a corporation, partnership, etc.) <b>County of Nevada</b>		
By (Authorized Signature) 	Date Signed (Do not type)	
Printed Name and Title of Person Signing <b>Richard Anderson, Chair, Board of Nevada County Supervisors</b>		
Address <b>950 Maidu Avenue Nevada City, CA 95959</b>		
<b>STATE OF CALIFORNIA</b>		
Agency Name <b>California Department of Public Health</b>		<input type="checkbox"/> Exempt per:
By (Authorized Signature) 	Date Signed (Do not type)	
Printed Name and Title of Person Signing <b>Jeffrey Mapes, Chief, Contracts Management Unit</b>		
Address <b>1616 Capitol Avenue, Suite 74.262, MS 1802, P.O. Box 997377, Sacramento, CA 95899-7377</b>		

**Exhibit B, Attachment I A3-A4  
Budget**

	Year 1	Year 2	Year 3	Year 4			Totals	Total Adj.	Totals Amendment
	10/1/2015 - 9/30/2016	10/1/2016 - 9/30/2017	10/1/2017 - 9/30/2018	10/1/2018 - 9/30/2019					
<b>Personnel</b>	<b>Budget Amendment</b>	<b>Budget Amendment</b>	<b>Budget Amendment</b>	<b>Budget</b>	<b>Budget Adj.</b>	<b>Budget Amendment</b>			
Total Salaries and Wages	304,288	316,207	342,815	350,091	-	350,091	1,313,401	-	1,313,401
Fringe Benefits	202,321	203,921	205,346	209,704	(1,925)	207,779	821,292	(1,925)	819,367
<b>Personnel</b>	<b>506,609</b>	<b>520,128</b>	<b>548,161</b>	<b>559,795</b>	<b>(1,925)</b>	<b>557,870</b>	<b>2,134,693</b>	<b>(1,925)</b>	<b>2,132,768</b>
<b>Operating Expenses</b>	<b>Budget Amendment</b>	<b>Budget Amendment</b>	<b>Budget Amendment</b>	<b>Budget</b>	<b>Budget Adj.</b>	<b>Budget Amendment</b>	<b>Totals</b>	<b>Adj.</b>	<b>Total Amendment</b>
Minor Equipment	7,200	-	-	-	-	-	7,200	-	7,200
General Office Expenses	15,070	24,251	8,126	1,921	2,156	4,077	49,368	2,156	51,524
Training	3,000	3,600	3,275	3,050	-	3,050	12,925	-	12,925
Travel	4,860	5,290	670	-	-	-	10,820	-	10,820
Professional Certifications	-	-	-	-	-	-	-	-	-
Outreach	1,000	500	-	-	-	-	1,500	-	1,500
Media/Promotion	-	-	-	-	-	-	-	-	-
Program Materials	-	-	-	-	-	-	-	-	-
Vehicle Maintenance	-	-	-	-	-	-	-	-	-
Audit	-	-	-	-	-	-	-	-	-
Facility Costs (See Exhibit B Attachment III for breakdown)	38,772	38,772	38,772	38,772	-	38,772	155,088	-	155,088
<b>Operating Expenses</b>	<b>69,902</b>	<b>72,413</b>	<b>50,843</b>	<b>43,743</b>	<b>2,156</b>	<b>45,899</b>	<b>236,901</b>	<b>2,156</b>	<b>239,057</b>
<b>Major Equipment</b>	<b>Budget Amendment</b>	<b>Budget Amendment</b>	<b>Budget Amendment</b>	<b>Budget</b>	<b>Budget Adj.</b>	<b>Budget Amendment</b>	<b>Totals</b>	<b>Adj.</b>	<b>Total Amendment</b>
Telephone System	-	-	-	-	-	-	-	-	-
Information Technology Equipment	-	-	-	-	-	-	-	-	-
Vehicle (s)	-	-	-	-	-	-	-	-	-
Photocopy Equipment	-	-	-	-	-	-	-	-	-
<b>Major Equipment</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Subcontracts</b>	<b>Budget Amendment</b>	<b>Budget Amendment</b>	<b>Budget Amendment</b>	<b>Budget</b>	<b>Budget Adj.</b>	<b>Budget Amendment</b>	<b>Totals</b>	<b>Adj.</b>	<b>Total Amendment</b>
<b>Subcontracts</b>	<b>20,800</b>	<b>17,700</b>	<b>9,625</b>	<b>7,200</b>	<b>-</b>	<b>7,200</b>	<b>55,325</b>	<b>-</b>	<b>55,325</b>
<b>Indirect Costs</b>	<b>Budget Amendment</b>	<b>Budget Amendment</b>	<b>Budget Amendment</b>	<b>Budget</b>	<b>Budget Adj.</b>	<b>Budget Amendment</b>	<b>Totals</b>	<b>Adj.</b>	<b>Total Amendment</b>
<b>Indirect Costs</b>	<b>60,793</b>	<b>62,415</b>	<b>65,779</b>	<b>67,175</b>	<b>(231)</b>	<b>66,944</b>	<b>256,162</b>	<b>(231)</b>	<b>255,931</b>
<b>TOTAL COSTS</b>	<b>658,104</b>	<b>672,656</b>	<b>674,408</b>	<b>677,913</b>	<b>-</b>	<b>677,913</b>	<b>2,683,081</b>	<b>-</b>	<b>2,683,081</b>

Exhibit B Attachment II A3 A4  
Detail Worksheet

Personnel	Exhibit A SOW 6.A	Exhibit A Attach I	Current Base Annual Salary Minimum	Current Base Annual Salary Minimum Amend	Current Base Annual Salary Maximum	Current Base Annual Salary Maximum Amend	Year 1		Year 2		Year 3		Year 4			Totals	Totals Adj.	Totals Amend			
							10/1/2015 - 9/30/2016	Budget Amend	10/1/2016 - 9/30/2017	Budget Amend	10/1/2017 - 9/30/2018	Budget Amend	10/1/2018 - 9/30/2019								
Position Title							FTE	Budget Amend	FTE	Budget Amend	FTE	Budget Amend	FTE	FTE Amend	Budget	Budget Adj.	Budget Amend				
WIC Director	1-18, 20-22	1-8	75,327		91,959		1.00	78,365	1.00	86,663	1.00	87,361	1.00		87,361		87,361	339,750	-	339,750	
WIC Nutritionist	1-9, 12, 15	1-4, 7	68,176		83,229		0.75	50,678	0.75	55,484	0.75	59,300	0.75		59,300		59,300	224,762	-	224,762	
Senior WIC Nutrition Assistant	1-9, 12, 18	1-4, 5-7	40,992		50,042		1.00	39,824	1.00	42,248	1.00	46,289	1.00		46,289		46,289	174,650	-	174,650	
WIC Nutrition Assistant	1, 9, 12	1-4, 7	40,992		50,042		0.40	18,320	0.40	18,320	0.40	21,293	0.40		21,293		21,293	79,226	-	79,226	
WIC Nutrition Assistant (Peer Counselor)	1, 9, 12	1-4, 7-8	37,100		45,291		1.00	32,621	1.00	35,319	1.00	40,762	1.00		45,081		45,081	153,783	-	153,783	
WIC Nutrition Assistant	1, 9, 12	1-4, 7-8	37,100		45,291		1.00	31,001	1.00	33,528	1.00	40,762	1.00		43,552		43,552	148,843	-	148,843	
Peer Counselor	9, 12	8	33,577		40,991		1.45	45,164	1.40	42,566	1.30	45,871	1.40		46,038		46,038	179,639	-	179,639	
Program Manager	4-5, 8, 11, 16-17, 19-20	5	96,477		117,779		0.08	8,315	0.02	2,079	0.01	1,177	0.01		1,177		1,177	12,748	-	12,748	
								-		-		-			-		-	-	-	-	
								-		-		-			-		-	-	-	-	
Overtime								-		-		-			-		-	-	-	-	
<b>Total Salaries and Wages</b>								<b>304,288</b>		<b>316,207</b>		<b>342,815</b>			<b>350,091</b>		<b>350,091</b>	<b>1,313,401</b>		<b>1,313,401</b>	
<b>Fringe Benefits</b>								<b>Percent</b>	<b>Budget Amend</b>	<b>Percent</b>	<b>Budget Amend</b>	<b>Percent</b>	<b>Budget Amend</b>	<b>Percent</b>	<b>Budget</b>	<b>Percent Amend</b>	<b>Budget Amend</b>		<b>Budget Adj.</b>	<b>Budget Amend</b>	
								66.49%	202,321	64.49%	203,921	59.90%	205,346	59.90%	209,704	59.3500%	207,779	<b>821,292</b>	(1,925)	819,367	
<b>Total Personnel</b>								<b>506,609</b>		<b>520,128</b>		<b>548,161</b>			<b>559,795</b>		<b>557,870</b>	<b>2,134,693</b>	(1,925)	<b>2,132,768</b>	
<b>Operating Expenses</b>	<b>Exhibit A SOW</b>	<b>Exhibit A Attach I</b>						<b>Budget Amend</b>		<b>Budget Amend</b>		<b>Budget Amend</b>			<b>Budget</b>	<b>Budget Adj.</b>	<b>Budget Amend</b>		<b>Budget Adj.</b>	<b>Budget Amend</b>	
Minor Equipment	17, 18	1-9						7,200										7,200	-	7,200	
General Office Expenses	EXA1.C, 17, 18	1-9						15,070		24,251		8,126		1,921	2,156	4,077	49,368	2,156	51,524		
Training	7	1-9						3,000		3,600		3,275		3,050		3,050	12,925	-	12,925		
Travel	8							4,860		5,290		670					10,820	-	10,820		
Professional Certifications	4, 5							-		-		-					-	-	-		
Outreach		5						1,000		500		-					-	1,500	-	1,500	
Media/Promotion		5						-		-		-					-	-	-		
Program Materials	6	1-9						-		-		-					-	-	-		
Vehicle Maintenance	8, 19							-		-		-					-	-	-		
Audit	9, 10, 12-14							-		-		-					-	-	-		
Facility Costs (See Exhibit B Attachment III for breakdown)	11							38,772		38,772		38,772					38,772	-	38,772	155,088	
<b>Total Operating Expenses</b>								<b>69,902</b>		<b>72,413</b>		<b>50,843</b>			<b>43,743</b>	<b>2,156</b>	<b>45,899</b>	<b>236,901</b>	<b>2,156</b>	<b>239,057</b>	
<b>Major Equipment</b> <sup>8</sup> unit cost must be \$5,000 or more	<b>Exhibit A SOW</b>	<b>Exhibit A Attach I</b>						<b>Budget Amend</b>		<b>Budget Amend</b>		<b>Budget Amend</b>			<b>Budget</b>	<b>Budget Adj.</b>	<b>Budget Amend</b>		<b>Budget Adj.</b>	<b>Budget Amend</b>	
Telephone System	17	1-9						-		-		-					-	-	-		
Information Technology Equipment	17, 18, 20, 21	1-9						-		-		-					-	-	-		
Vehicle (s)	8, 17, 18, 19							-		-		-					-	-	-		
Photocopy Equipment	6, 17, 18							-		-		-					-	-	-		
<b>Total Major Equipment</b>								<b>-</b>		<b>-</b>		<b>-</b>					<b>-</b>	<b>-</b>	<b>-</b>		
<b>Subcontracts</b> <sup>9</sup>	<b>Exhibit A SOW</b>	<b>Exhibit A Attach I</b>						<b>Budget Amend</b>		<b>Budget Amend</b>		<b>Budget Amend</b>			<b>Budget</b>	<b>Budget Adj.</b>	<b>Budget Amend</b>		<b>Budget Adj.</b>	<b>Budget Amend</b>	
Lisa Robinson - IBCLC support (Provide Breastfeeding/Lactation support services to participants)								13,000		10,500		2,425						25,925	-	25,925	
Kristine Jessen-Mather - IBCLC support (Provide Breastfeeding/Lactation support services to participants)								7,800		7,200		7,200		7,200		7,200	7,200	29,400	-	29,400	
								-		-		-					-	-	-		
								-		-		-					-	-	-		
<b>Total Subcontracts</b>								<b>20,800</b>		<b>17,700</b>		<b>9,625</b>			<b>7,200</b>	<b>-</b>	<b>7,200</b>	<b>55,325</b>	<b>-</b>	<b>55,325</b>	
<b>Total Indirect Costs</b>								<b>Percent</b>	<b>Budget Amend</b>	<b>Percent</b>	<b>Budget Amend</b>	<b>Percent</b>	<b>Budget Amend</b>	<b>Percent</b>	<b>Budget</b>	<b>Percent Amend</b>	<b>Budget Amend</b>		<b>Budget Adj.</b>	<b>Budget Amend</b>	
								% of Total Personnel Costs	12.0000%	60,793	12.0000%	62,415	12.0000%	65,779	12.0000%	67,175		66,944	256,162	(231)	255,931
<b>Total Costs</b>								<b>658,104</b>		<b>672,656</b>		<b>674,408</b>			<b>677,913</b>	<b>-</b>	<b>677,913</b>	<b>2,683,081</b>	<b>-</b>	<b>2,683,081</b>	
								<b>658,104.00</b>		<b>672,656.00</b>		<b>674,408.00</b>			<b>Revised Yr. 4 Budget</b>	<b>677,913.00</b>					
								<b>-</b>		<b>-</b>		<b>-</b>			<b>Yr. 4 - Budget Increase</b>	<b>-</b>					
								<b>0</b>		<b>0</b>		<b>0</b>			<b>Yr. 4 - Checks/Balances</b>	<b>0</b>					

- ① Bilingual - Positions that receive Bilingual pay will show a higher salary. Justification will be kept on file with the original contract.
- ② Longevity, Retention, Differential and COLA - Positions that receive these compensations will show a higher salary. Justification and Union Contract will be kept on file with the original contract.
- ③ Overtime - Is budgeted for up to a 3% increase for each year.
- ④ Fringe Benefits - Any fringe benefit Years 1-4 that exceeds 50% will need a written justification.
- ⑤ General Office Expenses - Effective this year, pursuant to new OMB rules, Minor Equipment, and General Office Expenses, will include Desks, Computers, Chairs, Tables, Modular furniture, Monitors and printers.
- ⑥ Vehicle Maintenance - maintenance over \$500 will need CDPH/WIC Division approval.
- ⑦ Facility Costs - Includes Rent, Janitorial, Security, Maintenance and Utilities
- ⑧ Major Equipment - Refer to Exhibit D(F) page 3, Paragraph 3 for instructions; Vehicle(s)-Will be used for Facility Site Visits, Conferences, Trainings, and Outreach. **Unit cost must be \$5,000 or more.**
- ⑨ Subcontractors - List the subcontractor's name and short list of services provided. If the subcontractor has not been selected, enter TBD and list of services to be provided.