
**NEVADA COUNTY
SHERIFF'S OFFICE**



KEITH ROYAL
SHERIFF/CORONER
PUBLIC ADMINISTRATOR

NEVADA COUNTY BOARD OF SUPERVISORS

Board Agenda Memo

MEETING DATE: November 7, 2017

TO: Board of Supervisors

FROM: **Keith Royal, Sheriff-Coroner-Public Administrator**

SUBJECT: Annual Report to the Board of Supervisors on the expenditures of the Inmate Welfare Fund 1339

RECOMMENDATION: Accept Report

FUNDING: Not applicable

BACKGROUND: The Sheriff's Office is responsible for managing the Inmate Welfare Fund (IWF) Program. Qualifying programs include those that provide direct benefit to the inmates such as education, drug and alcohol treatment, library, and other programs deemed appropriate by the Sheriff. California Penal Code 4025 (e) requires an annual report of the expenditures of the IWF be presented to the Board of Supervisors.

Revenues from FY 16/17 totaled \$103,431. Expenses for the benefit, education, and welfare of inmates within the Sheriff's Correctional Facilities during this period totaled \$37,396. A detailed accounting of the IWF is provided with this staff report. Expenses were reduced due to the Nevada Joint Union High School providing inmate education at no cost for the past fiscal year, due to a grant they had received. Additionally, barber services are now provided by inmates themselves, rather than contracting with a paid barber. We also have been carefully reducing expenditures over the last few years due to concerns that one of the main revenue streams from inmate phone call commissions would be reduced or eliminated by FCC rulings. These revenues have been somewhat diminished but not nearly as much as was predicted. FY 17/18 expenditures have been budgeted at \$57,340. We also anticipate using IWF monies in implementing new inmate programs utilizing phones, tablets, and or video visitation.

Initiated and Approved by: Keith Royal
