



**NEVADA COUNTY SANITATION DISTRICT NO. 1**  
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Sean Powers  
Community Development Agency Director

Trisha Tillotson  
Director of Public Works

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**NEVADA COUNTY SANITATION DISTRICT NO. 1 BOARD OF DIRECTORS**  
**Board Agenda Memo**

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**MEETING DATE:** November 17, 2020  
**TO:** Board of Directors  
**FROM:** **Trisha Tillotson, Director of Public Works**  
**SUBJECT:** Resolution amending one Nevada County Sanitation District No. 1 budget for the 2020-21 Fiscal Year (4/5 Affirmative Vote Required)

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**RECOMMENDATION:** Approve the attached Resolution.

**FUNDING:** Various

**BACKGROUND:** Occasionally it becomes necessary to adjust the original adopted budget due to unanticipated expenses. This proposed amendment reflects activity in various Nevada County Sanitation District No. 1 funds. The budget changes are need for the purchase of an air conditioning replacement unit at the Lake Wildwood facility and are enumerated in Attachment A. The budget amendment requires the release of fund balance in the following fund:

<b>Fund</b>	<b>Fund Name</b>	<b>Net Change</b>
4728	Lake Wildwood O&M	(\$11,500)

**Item Initiated and Approved by** Trisha Tillotson, Director of Public Works

Submittal Date: October 30, 2020  
Revision Date: October 30, 2020