



COUNTY OF NEVADA
COMMUNITY DEVELOPMENT AGENCY
DEPARTMENT OF PUBLIC WORKS
950 MAIDU AVENUE, P.O. BOX 59902
NEVADA CITY, CA 95959-7902
(530) 265-1411 FAX (530) 265-9849 www.mynevadacounty.com

Trisha Tillotson
Community Development Agency Director

Heba El-Guindy
Director of Public Works

NEVADA COUNTY BOARD OF SUPERVISORS
Board Agenda Memo

MEETING DATE: May 9, 2023
TO: Board of Supervisors
FROM: Heba El-Guindy, Director of Public Works
SUBJECT: Resolution approving exchange program agreement to No X23-5917(112) for the Federal Apportionment Exchange Program and State Match Program.

RECOMMENDATION: Approve the attached resolution.

FUNDING: These funds have been programmed into the Capital Improvement Plan 2023 (CIP) and impact the Fiscal Year 2022/23. There is no impact to the County General Fund and a budget amendment is not needed.

BACKGROUND: Section 182.6 and 182.9 in the Streets and Highways Code include provisions for counties to exchange their federal apportionment Regional Surface Transportation Program (RSTP) funds annually to fund local transportation projects. Counties have the option to exchange these federal dollars for non-federal State Highway Account funds per provisions of Senate Bill 1435 and Streets and Highways Code Section 182.6. Exchange of these federal dollars for state dollars allows for increased flexibility in the use of these funds to complete transportation projects. Funds received by the County under these provisions of the Streets and Highways Code must be used for transportation purposes but are not subject to federal funding restrictions.

The State has informed Nevada County that \$286,695.00 of the 2022/2023 RSTP apportionment is now available for exchange. In addition, the County's annual disbursement of State matching monies from the State Highway Account is now available for 2022/23 in the amount of \$100,000.

In order to exchange the RSTP and receive the State matching funds, the attached copy of the Exchange Program Agreement No. X23-5917(112) must be approved and executed. This Agreement provides for the exchange of Nevada County's Federal Apportionment funds for an equal amount of non-federal State Highway Account funds and the disbursement of State matching funds for Fiscal Year 2022/2023. Also attached is the County's Revenue Information Record for the total amount of \$386,695. These funds have been programmed in the Capital Improvement Plan 2023 (CIP) for use on road administrative overhead expenses.

Item Initiated by: Patrick Perkins, Principal Civil Engineer
Approved by: Heba El-Guindy, Director of Public Works

Submittal Date: 4/11/2023
Revision Date: 4/24/2023