



RESOLUTION No. _____

OF THE BOARD OF SUPERVISORS OF THE COUNTY OF NEVADA

RESOLUTION AMENDING VARIOUS NEVADA COUNTY BUDGETS THROUGH THE THIRD CONSOLIDATED BUDGET AMENDMENT FOR THE 2023-24 FISCAL YEAR (4/5 AFFIRMATIVE VOTE REQUIRED)

WHEREAS, the Board of Supervisors has determined that various County budgets require revision subsequent to the adoption of the final 2023-24 County budget, and

WHEREAS, the revisions are enumerated in Attachment A; and

WHEREAS, the following funds, enumerated in Attachment A, are estimated as a result of this budget amendment to be releasing fund balance; and

Fund	Fund Name	Net Change
1113	FISH & GAME	(2,500)
1114	ROADS	(700,000)
1147	EMERG MEDICAL SERV ASSMT	(28,000)
1165	PUBLIC LIBRARY	(8,807)
1168	CIVIL FEE - AB709	(25,963)
1169	ATTACHMENT ASSMT FEE	(29,400)
1335	HEALTH - VRIP	(5,570)
1589	HLTH & HUMAN SVCS AGENCY	(41,500)
3197	PRD GREENWOOD FST EST R/M	(7,100)
3214	CSA 13 ZN 3 WOLF-UNPAVED	(250)
3261	CSA 21 SHARON OAKS R/M	(9,100)
3285	PRD SKI TOWN 11 S/R R/M	(5,500)
	TOTAL	(863,690)

WHEREAS, the following funds, enumerated in Attachment A, are estimated as a result of this budget amendment to be increasing fund balance; and

Fund	Fund Name	Net Change
4290	FLEET MANAGEMENT	199,249
4292	FLEET ROAD EQUIP	700,000
	TOTAL	899,249

WHEREAS, the total net change enumerated in Attachment A is \$35,559; and

WHEREAS, Attachment B shows a detail of capital assets that are approved in this consolidated budget amendment.

NOW, THEREFORE, BE IT HEREBY RESOLVED that the Nevada County Board of Supervisors directs the Auditor/Controller to amend certain departmental estimated revenues and expenses as enumerated in the attached listing and appropriate fund balances outlined above.